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ABSTRACT

In order to determine the effectiveness of Hawaii State expenditures on public education (one-third of Hawaii's general revenues funds), the state legislature asked that the state auditor study the feasibility of applying a model to analyze expenditures for public education. The state auditor engaged Dr. Bruce S. Cooper, a professor at Fordham University, who had developed a Micro-Financial Analysis Model. The model tracks expenditures from administrative costs down to classroom-instruction costs on a school-by-school basis. Using expenditure data for fiscal year (FY) 1992-93, the audit found that the per-pupil cost of public education was $5,320, slightly above the national average of $5,209 for FY 1991-92 reported by the National Center for Education Statistics (NCES). Central-office costs--the state Department of Education (DOE) office and 7 district offices--accounted for 16.3 percent of public education moneys tracked by the model; however, the DOE contended that only 6 percent of the total was for central-operation costs. Of the $884 million for school-site expenditures, 72 percent ($634.3 million) reached the student and classroom. Of the $940.4 million in direct expenditures for public education, almost $82 million, or almost 9 percent, was spent on administrative functions by the state office, district office, and schools. Finally, about 60 cents out of every dollar reached students in the classroom, an amount consistent with other school systems studied by Cooper. The State Auditor recommends that the DOE use the model for analyzing expenditures on a regular basis. The DOE disagrees with many of the findings in this report, believing the NCES data to be more comprehensive. Fifteen exhibits are included. Appendices contain the database extract for FY 1993. DOE program-identification list for 1993, and school site expenditures by function for 1992-93. (LMI)

ED 387 893

TM

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A Report to the
Governor
and the
Legislature of
the State of
Hawaii

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THE AUDITOR
STATE OF HAWAII

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Report No. 94-6 September 1994

OVERVIEW

THE AUDITOR
STATE OF HAWAII

The Feasibility of Applying the Micro-Financial Analysis Model to Expenditures for Public Education in Hawaii: What Reaches the Classroom?

Summary

In FY1992-93, the Legislature appropriated almost $1 billion or 33 percent of Hawaii's general revenue funds to support public school education for over 176,000 children. To determine the effectiveness of these expenditures, the Legislature wanted better information on where and how the moneys were spent. It requested that the State Auditor study the feasibility of applying a model to analyze expenditures for public education.

The State Auditor engaged Dr. Bruce S. Cooper, a professor at Fordham University School of Education, New York City, who has developed a Micro-Financial Analysis Model, formerly called the Cascade Model. The model is currently in use in over 50 school districts in 15 states. It tracks expenditures from administrative costs down to classroom instruction costs on a school-by-school basis.

The model separates costs by location and by function. Costs by location are separated into central office costs and school site costs. Costs by function are separated into those for (a) administration, (b) facilities and operations, (c) teacher support and development, (d) pupil support, and (e) instructional support or classroom instruction.

Using expenditure data for FY1992-93, we found that the Micro-Financial Analysis Model could be applied to Hawaii public school expenditures to generate useful information. The model could separate costs for the state office, seven district offices, and 234 schools by the five functional categories.

Excluding expenditures of $51.98 million for adult education, A plus, summer school, and certain special schools, the analysis tracked $940.4 million in direct costs for public education. Using a total student enrollment of 176,748, we find that the per pupil cost of public education in FY1992-93 was $5,320 or slightly above the national average of $5,209 for FY1991-92 reported by the National Center for Education Statistics.

Central office costs of the DOE state office and seven district offices accounted for 16.3 percent or $152.9 million of the public education moneys tracked by the model. The DOE contended, however, that only $56.2 million or 6 percent of the total was for central operation costs; it attributed the remaining $96.7 million to expenditures made for the schools, such as utility costs. Dr. Cooper finds that the 6 percent is unreasonably low for a centralized school system and reports that 12 percent is the norm for central office costs.

School site expenditures were $700.1 million or 74.5 percent of the moneys tracked. When costs attributed by the DOE state and district offices, DOH, and DAGS are

added, the schools accounted for $884.1 million or 94 percent of the costs tracked. The analysis also showed that of the $884.1 million about $634.3 million or 72 percent was reaching the student and classroom.

In terms of functions, the analysis showed that of the $940.4 million tracked, about $81.6 million or 8.7 percent was spent on administrative functions by the state office, district office, and schools. The proportion spent on administration was higher at the state office at 63 percent of its costs than at the district offices at 36 percent of their costs. Costs for instructional support were proportionately higher at the district offices. This was expected because of their closer relationship to the schools.

Costs for administration, facilities and operations, and teacher development constituted $1,610 per pupil or 30.3 percent of the total system per pupil cost of $5,320. Average cost for both instructional support and classroom instruction was $3,710 per pupil or 69.7 percent of the system per pupil cost. The average cost of classroom instruction alone at school sites was $3,130 per pupil or 58.9 percent of the system per pupil cost. This means that about 60 cents on the dollar was reaching students in the classroom, an amount in keeping with other school systems that Dr. Cooper has studied.

We find that the analysis model would be a useful tool in tracking expenditures on a regular basis at all school levels. Decision makers could use the data to identify areas where the use of resources could be improved or to compare school site expenditures with performance outcomes. Dr. Cooper found that schools that put more resources into classroom instruction do significantly better.

We emphasize that this application of the model is only a first step to understanding and identifying school expenditures. The accuracy of the data provided and allocated by the DOE have yet to be verified,

Recommendations and Response

We recommend that further research be done at school sites to see what resources expended by the state and district offices actually translated into staff and programs on site. We also recommend that the DOE build the Micro-Financial Analysis Model into its financial management system to enable schools, districts, and the state office to track and analyze expenditures on a regular basis. We further recommend that the department use data from the analysis model to do strategic planning and to assess the relationship between the use of resources and student outcomes.

The DOE responded that it disagrees with many statements in the report. It says that it also does not concur with the recommendations to incorporate the micro-financial analysis model with its own financial management system or to use the resulting data for strategic planning or for information on student outcomes. It says it uses the U.S. National Center for Education Statistics (NCES) reporting system which it believes to be more comprehensive than the analysis model. We note, however, that the NCES system collects data on higher levels and not on a school-by-school basis. The department concurs only with the recommendation to collect good data.

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The Feasibility of Applying the Micro-Financial Analysis Model to Expenditures for Public Education in Hawaii: What Reaches the Classroom?

A Report to the
Governor
and the
Legislature of
the State of
Hawaii

Conducted by

Bruce S. Cooper, Ph.D.
and
The Auditor
State of Hawaii

Submitted by

THE AUDITOR
STATE OF HAWAII

Report No. 94-6
September 1994

Foreword

Hawaii has the only state-administered public school system in the nation. The State Department of Education is responsible for the education of over 176,000 public school children. In fiscal year 1992-93, financial support for public school operations comprised almost $1 billion or 33 percent of Hawaii's general revenue funds.

To obtain better information about the use of the substantial resources devoted to public schools, the Legislature requested that the State Auditor engage a consultant for a model against which Hawaii's education expenditures could be applied. We contracted with Dr. Bruce S. Cooper, a professor at Fordham University School of Education in New York City, who has developed a Micro-Financial Analysis Model for the Center for Workforce Preparation and Quality Education, an affiliate of the U. S. Chamber of Commerce. The model is currently in use in over 50 school districts in 15 states. The model tracks expenditures from administration down to the classroom level on a school-by-school basis.

We wish to express our appreciation for the cooperation extended to us by the staff of the Department of Education. We would also like to acknowledge the cooperation provided by other state agencies that assisted in this analysis.

Marion M. Higa
State Auditor

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Chapter 1

Introduction

Hawaii has the only state-administered, unified, public school system in the nation. An elected state Board of Education administers the seven-island system through its appointed superintendent of education. The system is supported by funds appropriated by the Legislature. In fiscal year 1992-93, almost $1 billion or 33 percent of Hawaii's general revenue funds were provided for public education. If appropriations for capital improvements were included, funds for public education would be well in excess of $1 billion.

This report was prepared in response to a legislative request that the State Auditor engage a consultant to apply a model to expenditures for public education in Hawaii. The Legislature, expressing a need for better information on how state resources have been spent to support education in the schools, hopes the analysis will be useful in setting priorities, establishing benchmarks, and developing policies for education.

The Office of the Auditor contracted with Dr. Bruce S. Cooper, a professor at Fordham University School of Education in New York City, for the analysis. Dr. Cooper has developed a "Micro-Financial Allocations Study Model" for the Center for Workforce Preparation and Quality Education, an affiliate of the U. S. Chamber of Commerce. This report examines the feasibility of applying the model to analyzing expenditures for public schools in Hawaii. The model and the methodology used in applying it to Hawaii are discussed in Chapter 2. The data that resulted from applying the model are reported in Chapter 3.

Background on the Hawaii Department of Education

Hawaii's public schools are centrally administered by a state Department of Education (DOE) under the superintendent of education. The schools are geographically organized into seven districts with district offices on four islands. Each district is headed by a district superintendent who reports to the superintendent. The seven districts and the islands on which they are located are as follows:

Hawaii - Hawaii District

Oahu - Central District
Honolulu District
Leeward District
Windward District

Kauai - Kauai District (includes island of Niihau)

Maui - Maui District (includes islands of Lanai and Molokai)

Exhibit 1.1 presents by district the types of schools, their numbers, and their enrollment. As can be seen, the districts vary in the numbers of schools and in pupil enrollment. For example, in fiscal year 1992-93, Central District had only 39 schools but a pupil enrollment of 35,765, while Honolulu District had 54 schools with 34,195 pupils. The smallest district is Kauai with only 14 schools and 10,503 pupils.

Exhibit 1.1
Hawaii Public Schools By District, School Type, and Enrollment
FY1992-93

	School Type:				
Districts	Elementary Schools	Intermediate Schools	High Schools	Other* Schools	TOTAL by District
1. Hawaii District					
Schools:	14	3	2	13	32
Pupils:	8,652	2,678	3,748	11,240	26,318
2. (Oahu) Central District					
Schools:	28	5	5	1	39
Pupils:	21,300	4,778	8,642	1,045	35,765
3. (Oahu) Honolulu District					
Schools:	39	9	6	0	54
Pupils:	18,693	6,150	9,352	0	34,195
4. (Oahu) Leeward District					
Schools:	27	4	4	1	36
Pupils:	18,480	4,275	7,573	1,121	31,449
5. (Oahu) Windward District					
Schools:	23	2	3	3	31
Pupils:	11,212	1,893	4,022	2,556	19,683
6. Kauai District					
Schools:	9	0	1	4	14
Pupils:	5,590	0	809	4,104	10,503
7. Maui District					
Schools:	17	5	3	3	28
Pupils:	9,556	3,347	4,266	1,666	18,835
All Districts Totals:					
Total Schools:	157	28	24	25	234
Total Pupils:	93,483	23,121	38,412	21,732	176,748
Percent of Enrollment	52.9%	13.1%	21.7%	12.3%	100%

*Schools with wider than customary grade spans, such as 6th through 12th grade.

Expenditures in FY1992-93

In fiscal year 1992-93, operating expenditures for public education totaled $992.4 million (see Exhibit 1.2). This total included $757.7 million spent by the DOE and $81.8 million spent by the Department of Health (DOH) and the Department of Accounting and General Services (DAGS). The Department of Health provided $15.2 million for nurses and health programs. The Department of Accounting and General Services contributed $66.6 million for school bus transportation and repair and maintenance.

Another $131 million was provided to the DOE and $5.5 million to DOH and DAGS for fringe benefits, workers compensation, and unemployment benefits. The Department of Budget and Finance is responsible for fringe benefit costs for all state employees. In addition, indirect costs estimated at $16.4 million were also incurred for services to the schools. These estimated costs would be for services such as payroll processing for the DOE by the Department of Accounting and General Services.

Exhibit 1.2
Hawaii Public Education Expenditures, FY1992-93
(In millions)

Direct Operating Expenditures		
DOE Expenditures		
State Office	$ 73.3	
District Offices	71.3	
Schools	613.1	
Total DOE	757.7	
Fringe benefits for DOE	131.0	$ 888.7
Other Agencies' Support		
DOH	15.2	
DAGS	66.6	
Total Other	81.8	
Fringe benefits, DOH & DAGS	5.5	87.3
Total Direct		**976.0**
Indirect Allocations[1]		**16.4**
Total Operating Expenditures		**$ 992.4**

[1] Estimated costs for payroll processing and other miscellaneous costs incurred by other departments.

Objectives of the Analysis

The analysis sought to apply the micro-financial analysis model to:

1. Separate education expenditures through the system by state and district level operations to individual schools.
2. Determine the amounts spent on various functions throughout the system and arrive at a per pupil cost for all school functions.
3. Determine the extent to which money is reaching schools and classroom instruction.

Scope and Methodology

This analysis relied on expenditure data that was supplied by the DOE, the Department of Health, and the Department of Accounting and General Services. To the data supplied by the departments, we added fringe benefit costs from the DOE's annual financial reports and from applying the state's fringe benefit rate of 23.15 percent to estimated payroll costs of DOH and DAGS for services to the DOE. The analysis focused on expenditures for FY1992-93.

Included in the analysis are expenditure data for 234 of Hawaii's 239 schools. Because of their size and specialization, we excluded five schools such as Shriners Hospital and Olomana. We categorized the 234 schools into four levels: elementary, intermediate, high, and "other." Schools classified as "other" are those with a wider than usual range of grades, 6th grade to 12th grade for example.

Excluded from the analysis were any costs that were not traceable to public schools and unusual expenses that accrued randomly to just a few schools. For example, we excluded costs for summer school, adult education, and other after-school and out-of-school programs. We also excluded "transfer costs" paid by one department to another for internal services, such as the Department of Accounting and General Services for payroll services. These costs were not related to expenditures at particular schools.

We did not audit the expenditure data provided by the departments. Our analysis was performed from March 1994 through August 1994.

Chapter 2

The Micro-Financial (Cascade) Analysis Model

This chapter explains the Micro-Financial Analysis Model and how it was applied in Hawaii. It describes the model's purpose, how it works, what expenditure data was obtained from the Department of Education (DOE), and how the information was used.

The Micro-Financial Analysis Model

The Micro-Financial Analysis Model was developed by Dr. Bruce S. Cooper of Fordham University School of Education. Dr. Cooper and his associate used an early form of the model—the Cascade Model—to determine how the New York City public school system was spending its money. They found that between 1989 and 1991, the New York City school system spent two dollars on administrative support for every one dollar of direct classroom instruction.

Dr. Cooper notes that some critics feel that too much money is spent on "overhead" and management and too little on teachers and students in their classrooms. Many districts have one administrative and support staff for every teacher, thereby increasing the operating costs of the system.

If schools are to be improved, the public needs better information on the costs of school operations. Dr. Cooper states that schools can be properly "restructured" only if we understand how the existing structure is supported. School-site information is useful in setting priorities, establishing benchmarks, and determining whether new policies work.

Furthermore, good financial information is vital in determining where funds are going, what various functions cost, and where reductions may be made. If schools suffer cutbacks in funding, it becomes especially important to be able to control the effects of "down-sizing" with the least disruption to the educational process.

The purpose of Dr. Cooper's model is to develop better information on how education dollars are actually spent and how much actually reaches the classroom. Dr. Cooper found that many legislators nationwide were frustrated by the impenetrable nature of reports on school finances. His model presents school expenditures in a format that is readily understandable to the lay person.

Guiding principles

The model uses each and every school as the unit of analysis. It builds a financial profile of school-site expenditures, calculated on real costs, not "budgeted" dollars. The guiding principles for the model are to:

- Separate costs by location: expenditures are located where they actually occur, not where the system accounts for them.
- Attribute costs by five generic functions: costs are attributed by function to (a) administration, (b) operations and facilities, (c) staff development, (d) pupil support, and (e) classroom instruction.
- Analyze costs by location and function: costs for each location and function are combined so policy makers can see where and how school resources are expended.
- Examine costs by type of school: expenditures can be compared by school type—elementary, intermediate, high, or "other" schools.
- Focus on school-by-school: expenses are reported on each school down to the classroom level.
- Calculate efficiency through ratio analysis: results of the study can be used to calculate the efficiency of each school as a ratio between the resources for direct services to students (teaching, counseling, coaching) in comparison to the costs of administration, operations, staff training, and so on.

Assumptions behind the model

The model tracks the use of resources by identifying school system expenditures by location and by function, creating a matrix. The assumption is that most school systems have similar structures, or locations, and functions. The locations consist of a central office and school sites. The functions are (1) administration, (2) facilities and operations, (3) teacher support and development, (4) pupil support, and (5) instructional support and classroom instruction.

Both the central office and the school sites perform these common and complementary functions. For example, they both deal with personnel, facilities, and curriculum issues. Thus, the model shows how money is allocated and used according to school system locations and the functions that occur at each location.

The model designates the five functions at the central office by capital letters A through E; the small letters a through e designate the same functions at the school site. Exhibit 2.1 describes the five functions.

Exhibit 2.1
Micro-Financial Analysis Model—Five Functions

CENTRAL OFFICE FUNCTION:	SCHOOL SITE FUNCTION:
 A. Administration Superintendent, financial management and central support services, staff, offices, supervisors, directors, including salaries plus fringe benefits.	a. Administration Principal, assistants, secretaries. Office expenses, salaries plus fringe benefits.
 B. Facilities & Operations Central office buildings, lights, heat, air conditioning, repairs, maintenance upkeep, plus the cost of running the facilities and operations. Salaries and fringe for Operations management staff at Central.	b. Facilities & Operations School site building costs, including utilities, repairs and custodial costs, bus services, food services.
 C. Teacher Support & Development Planning, coordinating, and directing the teacher in-service education, staff training director and staff who work out of the Central Office.	c. Teacher Support & Development Delivery of school-site staff development, mentoring, peer coaching, sabbatical leaves, other teacher support efforts.
 D. Pupil Support Coordination and direction of student support function. Salaries and fringes, office and secretary for the Pupil Personnel and support functions, psychologists and others who direct and coordinate student services.	d. Pupil Support Out-of-classroom student support: guidance counselors, media and library staff, coaches, club leaders, and others who work with students. Salaries and fringe benefits, plus offices.
 E. Instructional Support Coordinators and directors of instructional program, who provide services to teachers in their classes. Costs of supporting instruction – such as screening textbooks, writing texts and materials, as well as purchase of direct materials.	e. Classroom Instruction Teachers' salaries and fringe for work done in classroom. Other classroom staff costs, including teacher aides, paraprofessionals; textbooks, material, computers used in classrooms; paper, chalk, and other disposables.

Figure 1

Source: Center for Workforce Preparation and Quality Education, *Final Report to the Lilly Endowment, Inc., on the Center for Workforce Preparation and Quality Education School Finance Project, Executive Summary.* Washington, D.C., 1993. Reprinted with permission.

Allocations Model

Applying the Model to Hawaii

For several reasons, applying the model to Hawaii was an exceedingly complex task. The reasons included the unique structure of the DOE, problems in allocating costs from the state and district offices, considerations in allocating costs from other agencies, difficulties in allocating DOE program costs to the five functions in the micro-financial analysis model, and the complexity of allocating fringe benefit costs.

Exclusions

The micro-financial analysis model tracked a total of $940.424 million through the public schools. Excluded from the analysis were expenditures of $35.58 million for programs that were not directly lower education programs, such as adult education, A plus, and summer school. Also excluded were unusual expenses accruing to just a few schools and the expenditures made by certain special schools. We also excluded the estimated indirect allocation of $16.4 million for miscellaneous costs incurred by other departments. In total, expenditures of $51.98 million were excluded.

Allocating costs by location

First, the model required the DOE to attribute costs to the sites where they occurred. Unlike other school jurisdictions nationwide that have only a central office and school sites, Hawaii has three locations—the state office, seven district offices, and over two hundred schools. Consequently, we had to identify separately central office administrative (A) costs for a state office from central office administrative (A') costs for the district offices.

To identify expenditures for the three locations, the DOE used its automated Financial Management System (FMS) to generate a summary of expenditures for FY1992-93 by organizational unit. The summary *FMS Data Base Extract and Summarization for FY93* (Appendix A) listed expenditures for all state level offices, district level offices, and schools. The *FMS Data Base Extract* was the basic source for all the costs used in applying the Micro-Financial Analysis Model. In applying the model, we added a fringe benefit cost to the amounts given in the *FMS Data Base Extract*. Consequently, the numbers shown in the analysis will not match the amounts in the *FMS Data Base Extract*.

The state and district offices believed that most of their expenditures were actually for school site functions. They allocated these expenditures down to the school sites. According to the expenditures reported by the DOE, of the $78.9 million for the *state* office, $41.4 million was actually spent for school site functions. Of the $74.1 million for the *district* offices, $55.3 million was spent for school site functions. Therefore, the combined costs the state and district offices attributed to school sites (including fringe benefits) totaled $96.7 million.

Some of this is expected. For example, traveling teachers may have been paid by the state office or district offices but actually taught in the schools. Also, the state office paid the utility costs for all schools. However, the DOE could not identify the specific amounts expended by state and district offices for each individual school. Consequently, to account for these expenditures at the school level, we allocated them to individual schools on a proportional enrollment basis.

Allocating costs by function

The model also breaks down costs by the five functional areas (administrative, facilities and operations, teacher support, pupil support, and instruction). But the DOE said that it could not separate state and district expenditures into the five functional areas. For example, the state level Administrative Services Branch has functions related to both A (administration) and B (facilities and operations). Dr. Cooper agreed that the DOE could combine expenditures for the state and district offices into two functional areas instead of five.

Thus, in applying the model to Hawaii, functional categories A, B, and C were consolidated into a new A, and categories D and E were consolidated into a new E for state and district offices. The new designations are as follows:

A = State office administration, facilities, operations, teacher support and development;

A' = District office administration, facilities, operations, teacher support and development;

E = State office pupil support and instructional support; and

E' = District office pupil support and instructional support.

Allocating costs by school

The next step was to allocate school level expenditures according to the five functions. In FY1992-93, Hawaii had 239 public schools, but the analysis excluded five schools because of their size and specialized nature, such as Shriner's Hospital and Olomana. The resulting analysis covered 234 schools with a total enrollment of 176,748 students. The schools were classified as elementary, intermediate, high, and "other" (schools with a wider than usual range of grades).

To assign all school expenditures by function, the DOE used its *FMS Program ID Listing* which contains all program codes or the codes for the lowest level at which the DOE captures expenditure data. The DOE assigned each program code to one of the five functions in the model (see Appendix B for the program codes and the functions to which they were assigned). Based on the assignment, FMS generated the *FMS Data Base Extract and Summarization for FY93* showing the direct expenditures by each school for each function.

These direct school expenditures, however, did not include the amounts the state and district offices said they spent for school site functions—for example, utilities. As noted earlier, that state and district offices' expenditures for school sites totaled $96.7 million—$41.4 million from the state office and $55.3 million from the district offices.

The DOE state and district offices could not identify how much they had spent for each school by function. We therefore allocated the total $96.7 million proportionally to schools according to student enrollment. This was done by calculating a per pupil cost for each of the five functions by taking the total dollar amount for each function and dividing that by total enrollment (176,748 students). Next we multiplied the per pupil cost by each school's enrollment to determine the amount to be allocated to the school.

Other agency support

In addition to allocating DOE state and district office expenditures to schools, we had to allocate expenditures of $87.3 million for the Department of Health (for school health services) and the Department of Accounting and General Services (for transportation and repair and maintenance). These expenditures include fringe benefit costs of $5.5 million. Again, using student enrollment, we allocated these costs to each school.

School-by-school report

The result of these allocations is the school-by-school expenditure report in Appendix C. The report shows the base expenditures for each school and the allocations from the state and district offices and the other agencies. Exhibit 2.2 explains the expenditures for one school.

Using Honaunau School as an example, the first row shows the direct expenditures made by the school for each function. The second row presents Honaunau's allocated share of expenditures that the DOE state office reportedly spent on school site functions. The third row presents Honaunau's allocated share of expenditures reported by the district office. The fourth and fifth rows are allocations of expenditures made by the DOH and DAGS respectively. By summing up these amounts, it can be seen that costs for Honaunau School comprised of (a) $152,563 for school site administration; (b) $319,023 for facilities and operations;

(c) $13,799 for teacher support and development; (d) $153,275 for pupil support; and (e) $1,345,560 for classroom instruction, for a total of $1,984,220 for the school.

A per pupil cost can be derived for each of the five functions and for all five functions at the school. For example, the per pupil cost for administration is $371 and the per pupil cost for all five functions is $4,828. A percentage can also be calculated for each of the five functions and be used to compare Honaunau School to other schools in the district or state.

Exhibit 2.2
Honaunau School Costs By Function

	School	Type	Enroll-ment	Admin-istration a	Facilities Operation b	Teacher Support c	Pupil Support d	Classroom Instruction e	d & e	Total
1.	Honaunau	Other	411	$146,000	$ 98,688	$ 1,007	$ 78,415	$1,260,389	$1,338,804	$1,584,499
2.	DOE State			6,251	42,433	11,320	680	35,583	36,263	96,267
3.	DOE District			312	18,553	1,472	30,598	49,588	80,186	100,523
4.	DOH						43,582		43,582	43,582
5.	DAGS				159,349					159,349
6.	Total			$152,563	$319,023	$13,799	$153,275	$1,345,560	$1,498,835	$1,980,220
7.	Per Pupil Cost			$ 371	$ 776	$ 34	$ 373	$ 3,274	$ 3,647	$ 4,828

Conclusion

We determined that it was feasible to apply the model to Hawaii. The model makes it possible to identify school-site expenditures for each public school in the state in an easily understood, standardized manner.

Applying the micro-financial analysis to Hawaii's public school system was a difficult and complex task. The accuracy of the expenditures and the appropriateness of their assignment to each function have yet to be verified. According to Dr. Cooper, this is the first time the model has been applied to a statewide, centralized school system. It is emphasized that this report is only a beginning at understanding and analyzing public school expenditures.

Chapter 3

Summary of Micro-Financial Data for Hawaii

This chapter presents the results of the micro-financial analysis of Hawaii's public schools. It reports on expenditures first by location, that is by state office, district offices, and schools. It then reports on expenditures by the five functions. We begin this presentation with a caveat: since data are based on information provided by the Department of Education (DOE), not by the schools, Dr. Cooper believes that the data will need to be verified at the school level. He concludes that the expenditures for administration as reported by the DOE may be unreasonably low.

Costs of Education

Using the model, we tracked $940.424 million in direct expenditures for public education in FY1992-93. As noted earlier, this amount does not include approximately $51.98 million in expenditures for adult education, A plus, other excluded programs, and indirect costs that were shown previously in Exhibit 1.2. It does, however, include allocated fringe benefit costs.

As Exhibit 3.1 shows, the DOE state office cost $78.871 million; the district offices cost $74.086 million; and the schools cost $700.148 million. Costs of $18.753 million by the Department of Health and $68.566 million by the Department of Accounting and General Services contributed another $87.319 million.

Based on a direct cost of $940.424 million and a total student enrollment of 176,748 students, the per pupil cost of public education in Hawaii in FY1992-93 was $5,320 per student. Exhibit 3.2 shows the costs per student by location and the amount each contributed to the $5,320 per pupil cost.

Costs by Location

Central office costs

In Hawaii, central office costs consisted of the costs of both the state office and the district offices (see Exhibit 3.1). State office costs were $78.871 million or 8.4 percent of the direct expenditures of $940.424 million, while district offices costs were $74.086 million or another 7.9 percent. Thus, the central office location accounted for 16.3 percent of the moneys tracked for public education in Hawaii.

Exhibit 3.1
Direct Costs for Education, FY1992-93[1]
(In millions)

	Costs	% of Total
1. DOE State Office[2]	$ 78.871	8.4
2. DOE District Office[2]	74.086	7.9
3. Schools[2]	700.148	74.5
Total DOE	**853.105**	**90.8**
4. DOH	18.753	2.0
5. DAGS	68.566	7.2
Total Other Agencies	**87.319[3]**	**9.2**
Total Direct	**$ 940.424**	**100.0%**

1. Includes fringe benefit costs.
2. Does not include state, district, and school expenditures of $35.58 million for summer school, adult education, other after school costs, and certain schools.
3. Does not include other indirect costs of $16.4 million.

Exhibit 3.2
Cost Per Pupil, FY1992-93*

Location	Costs (In millions)	Per Pupil
DOE		
State Office	$ 78.871	$ 446
District Offices	74.086	419
Central Office Total	152.957	865
Schools	700.148	3,961
Total DOE	**$ 853.105**	**$ 4,826**
DOH	18.753	106
DAGS	68.566	388
Total Education	**$ 940.424**	**$ 5,320**

*Based on enrollment of 176,748.

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The cost per pupil for the state office operations was $446, and for the district offices it was $419. Thus, the total cost per pupil for central office operations was $865 (see Exhibit 3.2).

The state office claimed, however, that of its cost of $78.871 million $41.423 million was actually for school site functions (see Exhibit 3.3). Similarly, the district offices claimed that of their cost of $74.086 million $55.304 million was for school site functions. When the $41.423 million in state office costs and the $55.304 million in district office costs were allocated down to schools, the total central office costs became $56.23 million, or 6 percent of the expenditures tracked for FY1992-93. Central office costs were reduced from $865 to $318 per student.

Exhibit 3.3
Costs by Location, FY1992-93
(In millions)

Location	Allocated to Central Office	Allocated to Schools	Total
State Office	$ 37.448	$ 41.423	$ 78.871
District Office	18.782	55.304	74.086
DOH		18.753	18.753
DAGS		68.566	68.566
Schools		700.148	700.148
Total	**$ 56.230**	**$ 884.194**	**$ 940.424**
Percentage	**6%**	**94%**	**100%**

Dr. Cooper believes that the 6 percent seems unreasonably low for a central office structure comprised of a state office and seven district offices. He says that state and district office attributions of $96.727 million in costs to school sites should be verified as actually belonging to schools. The micro-financial model is based on direct on-site costs of staff and services actually *in the schools,* not merely supporting the schools from afar. Dr. Cooper believes that the real central office costs are probably somewhere between 6 percent and 16 percent. He stated that central office costs of about 12 percent are more the norm.

School site costs

As shown in Exhibit 3.1, the expenditures at the school sites were $700.148 million or 74.5 percent of the moneys tracked. When attributed costs from the DOE state office, district offices, Department of Health, and Department of Accounting and General Services, are added, the schools accounted for $884.194 million or nearly 94 percent of the moneys tracked (see Exhibit 3.3).

Dividing the total school costs of $884.194 million by total enrollment of 176,748, results in an expenditure per pupil of $5,002. As shown in Exhibit 3.4, $234 per pupil was attributed by the DOE state office and $313 by the district offices for school site functions. Dr. Cooper states that it would be useful to visit the schools to see how much of the state and district funds are actually reaching the schools and in what tangible form. Otherwise, some of these costs should be reassessed and perhaps attributed to the state and district offices.

Exhibit 3.4
School Costs Per Pupil, FY1992-93

	Expenditures (In millions)		**Per Pupil**	
School Costs		$ 700.148		$ 3,961
Allocated to Schools				
DOE State Office	41.423		234	
DOE District Offices	55.304		313	
DOH	18.753		106	
DAGS	68.566		388	
Total Allocated		184.046		1,042
Total School Costs		**$ 884.194**		**$ 5,002**

Costs by Function

Exhibit 3.5 shows the costs of public education by function. It should be remembered that in applying the cascade model to Hawaii the state and district offices have only two functions instead of five. The costs of administration, building support, and teacher support were consolidated in one function—A and A'; and the costs of pupil support and instructional support were consolidated into E and E'. School-site costs, however, were divided into the five functions of the model.

Of the total costs of $940.424 million, $81.679 million, or 8.7 percent, was spent on administration at the state office, district office, and schools. At the schools, $188.327 million, or 20 percent, was spent on facilities and operations; $6.156 million, or 0.7 percent, on teacher support; $81.082 million or 8.6 percent on pupil support; and $553.272 million or 58.8 percent on classroom instruction. The state and district offices spent another $21.364 million on instructional support (a combination of expenditures for pupil and instructional support).

Exhibit 3.5
Costs by Function, FY1992-93
(In millions)

			Costs		
Function	**State**	**District**	**Schools**	**Total**	
Administration (A, A', a)	$ 19.524	$ 6.798	$ 55.357	$ 81.679	8.7%
Facilities and Operations (b)			188.327	188.327	20.0
Teacher Support (c)			6.156	6.156	0.7
Pupil Support (d)			81.082	81.082	8.6
Classroom Instruction (e)			553.272	553.272	58.8
Instructional Support (E, E')	9.485	11.879		21.364	2.3
FMS/ISS	8.439	.105		8.544	0.9
Total	**$ 37.448**	**$ 18.782**	**$ 884.194**	**$ 940.424**	**100.0%**

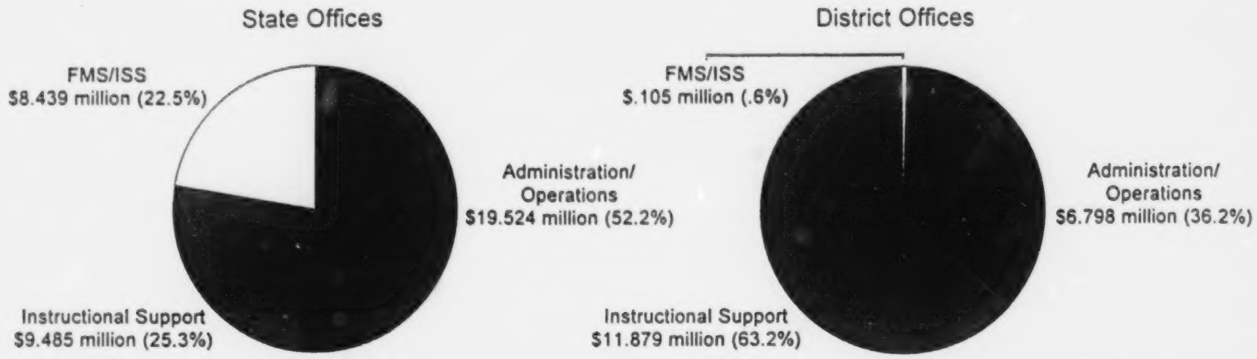
Central costs by function

Exhibit 3.6 shows the costs of the state and district offices for the two functions: (1) A and A', administration & operations, and (2) E and E', instructional support.

The DOE reportedly spent $37.4 million for strictly state office functions. Of this amount, $19.524 million was for administration and operational costs. Included here were expenditures for the Board of Education, superintendent's office, DOE top management, and other department management costs such as legal, accounting, and personnel. Instructional support, such as curriculum development, accounted for $9.485 million. The department's automated Financial Management System (FMS) and its student information system (ISS) accounted for the remaining $8.439 million. This means about 52 percent of state office costs were for administration and operations and 25 percent for instructional support.

The districts spent $6.798 million, or 36 percent, for administration and operations and $11.879 million, or 63 percent, on instructional support. As was expected, the district offices, being closer to the schools, spent proportionately more of their funds on instructional support.

Exhibit 3.6
Central Office Costs by Function, FY1992-93
(In millions)



District costs by function

Exhibit 3.7 compares functional costs by district. The districts spent an average of $106 per pupil. Of this amount, $39 per pupil, or 36 percent, was for administration and operations and $67 per pupil, or 63 percent, was for instructional support.

It appeared that per pupil costs were inversely related to size. The school districts with higher enrollments spent less per pupil than districts with lower enrollment. This was expected since certain costs were fixed regardless of enrollment. This was true for administrative and operational costs as well as for instructional support costs.

Exhibit 3.7
District Costs by Function, FY1992-93

District	Enrollment No. Pupils	Administration & Operations A' ($ in millions)	A' Per Pupil	Instructional Support E' ($ in millions)	E' Per Pupil	A' +E' Per Pupil
1. Hawaii District:	26,318	$ 1.175	$ 45	$ 1.464	$ 56	$ 101
2. Central District:	35,765	1.088	30	1.907	53	83
3. Honolulu District:	34,195	.954	28	2.479	73	101
4. Kauai District:	10,503	.608	58	1.291	123	181
5. Leeward District:	31,449	.974	31	1.933	61	92
6. Maui District:	18,835	1.091	58	1.471	78	136
7. Windward District:	19,683	.908	46	1.334	68	114
All Districts:	**176,748**	**$ 6.798**	**$ 39**	**$ 11.879**	**$ 67**	**$ 106**

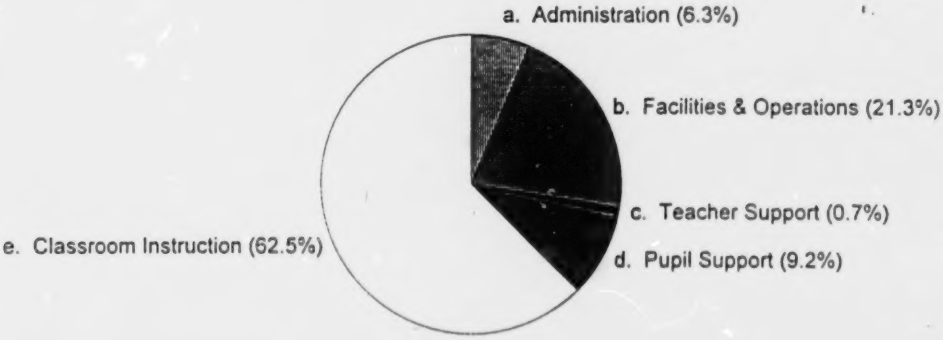
For example, the two districts with low student enrollments, Kauai and Maui, spent the most per pupil on administration as well as on instructional support. The Kauai District spent $58 per pupil on administration and $123 per pupil on instruction. On the other hand, the largest district, Central, spent $30 per pupil on administration and $53 per pupil on instructional support.

School site costs by function

Exhibit 3.8 presents school site expenditures by function. The analysis shows that schools spent $55.357 million, or 6.3 percent, of the total school site expenditures of $884.194 million on administration. Facilities and operations were a large component of school expenditures. At $188.327 million, they accounted for 21.3 percent of school expenditures. Schools spent $553.272 million or 62.5 percent on classroom instruction. When classroom instruction and pupil support were combined, they accounted for $634.354 million, or almost 72 percent of school site costs. Therefore, out of an average per pupil cost of $5,002 at school sites, about $3,589, or almost 72 percent, was purportedly reaching students. About 28 percent was spent on management and operation of schools.

Exhibit 3.8
School Site Costs By Function, FY1992-93
(In millions)

Function	Costs	% of Total	Per Pupil Costs
a. Administration	$ 55.357	6.3	$ 313
b. Facilities & Operations	188.327	21.3	1,065
c. Teacher Support	6.156	.7	35
d. Pupil Support	81.082	9.2	459
e. Classroom Instruction	553.272	62.5	3,130
Support & Instruction (d. & e.)	634.354	71.7	3,589
Total	**$ 884.194**	**100.0%**	**$ 5,002**



Per pupil costs by function and type of school

The model also presents per pupil costs by type of school: elementary, intermediate, high, and "other" schools. Exhibit 3.9 presents this information and compares it to the system per pupil cost of $5,320. Costs for all types of schools for each of the five functions were very similar. For example, elementary schools in Hawaii received about the same resources per pupil as the other school types. Based on the analysis, the average per pupil cost for elementary schools was $4,969. Costs for the other types of schools were very similar. Per pupil costs for intermediate schools were $4,949, and costs for high schools were $5,016 per pupil.

Exhibit 3.9
Per Pupil Costs By Types of School and Function, FY1992-93

	Costs Per Pupil							
Functions	Elementary Schools		Intermediate Schools		High Schools		Other* Schools	
a. Administration	$ 309	5.8%	$ 350	6.6%	$ 294	5.5%	$ 327	6.1%
b. Facilities & Operations	1,063	20.0%	1,075	20.2%	1,023	19.2%	1,142	21.5%
c. Teacher Support	35	0.7%	34	0.6%	35	0.7%	34	0.6%
d. Pupil Support	406	7.6%	421	7.9%	567	10.7%	533	10.0%
e. Classroom Instruction	3,156	59.3%	3,069	57.7%	3,097	58.2%	3,142	59.1%
Support/Instruction (d. & e.)	3,562	66.9%	3,490	65.5%	3,664	68.9%	3,675	69.1%
School Per Pupil	**$ 4,969**	**93.4%**	**$ 4,949**	**93.0%**	**$ 5,016**	**94.3%**	**$ 5,178**	**97.3%**
System Per Pupil	**$ 5,320**	**100.0%**	**$ 5,320**	**100.0%**	**$ 5,320**	**100.0%**	**$ 5,320**	**100.0%**

*Other schools are those that span several grades.

According to Dr. Cooper, costs for Hawai'i's elementary schools differ from costs of elementary schools elsewhere. Typically, elementary schools elsewhere receive less in resources than higher grade level schools.

The exhibit also shows that the four types of schools spent about the same amounts by function. For example, administration costs ranged narrowly from 5.5 percent in the high schools to 6.6 percent in the intermediate schools. The largest expense for all school types was for classroom instruction, with the highest per pupil cost in the "other" schools. The costs for teacher support were quite low, less than 1 percent per pupil.

It may be that our allocation of the over $96 million attributed by the state and district offices to school sites according to enrollment may have blurred the differences among the various school types. For example, state and district offices attributed $49.4 million (or $279 per student) to classroom instruction at the schools. To determine what actual moneys and real services are reaching the schools, more research is needed.

The largest difference among the schools appears to be in pupil support where the high schools spent $567 per pupil or 10.7 percent of their resources compared with $406 per pupil or 7.6 percent spent by elementary schools. High schools are expected to have higher per pupil support costs because of sports, counseling, media and library services, and other activities. Elementary schools have fewer extra-curricular activities and sports programs.

The model shows that, on average, all school types spent less than 60 percent of average per pupil costs on classroom instruction. "Other" schools spent $3,142 per pupil or 59 percent on classroom instruction. The intermediate schools spent slightly less at $3,069 per pupil, or 57.7 percent of the average cost. When functions d and e, pupil support and classroom instruction, were combined, they represented slightly less than 70 percent of school expenditures.

Variations among schools

The model uncovered a number of schools that were significantly higher or lower in the amounts expended for various functions. Exhibit 3.10 displays the highs and lows for each of the functions for the four types of schools—elementary, intermediate, high, and other schools.

For example, elementary school administration costs were highest at Maunaloa Elementary School on Molokai at $1,381 per pupil and lowest at Kihei Elementary School at only $131 per pupil. Facilities and operations ranged from $2,360 per pupil at Hauula Elementary School to a low of $677 for Wheeler Elementary School. Pupil support ranged from $1,274 per pupil at Maunaloa Elementary School to a low of $307 per pupil at Helemano Elementary School. Classroom instruction costs were highest at Maunaloa Elementary School at $4,964 per pupil and lowest at Kaelepulu Elementary School in the Windward District at $2,477 per pupil, or less than one half of the amount spent by Maunaloa.

Differences also appeared among intermediate and high schools in their per pupil costs for each of the five functions. For example, among intermediate schools, Jarrett Intermediate School in the Honolulu District spent the most on classroom instruction at $4,159 per pupil. Wheeler Intermediate School, in contrast, spent the least at $2,588 per pupil. Compared to the system per pupil cost of $5,320, classroom instruction at Jarrett and Wheeler Intermediate Schools were 78.2 percent and 48.6 percent respectively. These differ markedly from the average of $3,130 or 58.9 percent of system per pupil costs.

Exhibit 3.10
High and Low Costs By School Type and Function, FY1992-93

School Site Function	$ Per Pupil High	$ Per Pupil Low	District
a. **Administration**			
Maunaloa Elementary School	$ 1,381		Maui (Molokai)
Jarrett Intermediate School	605		Honolulu
Lahainaluna High School	519		Maui
Paauilo Elementary & Intermediate School	679		Hawaii
Kihei Elementary School		$ 131	Maui
Kealakehe Intermediate School		252	Hawaii
Aiea High School		287	Central
Niihau School		44	Kauai
b. **Facilities & Operations**			
Hauula Elementary School	2,360		Windward
Aiea Intermediate School	1,679		Central
Kaiser High School	1,417		Honolulu
Nanakuli High & Intermediate School	2,076		Leeward
Wheeler Elementary School		677	Central
Lokelani Intermediate School		745	Maui
Aiea High School		889	Central
Honaunau School		776	Hawaii
d. **Pupil Support**			
Maunaloa Elementary School	1,274		Maui (Molokai)
Jarrett Intermediate School	535		Honolulu
Waimea High School	846		Kauai
Laupahoehoe High & Intermediate School	712		Hawaii
Helemano Elementary School		307	Central
Kealakehe Intermediate School		318	Hawaii
Waianae High School		473	Leeward
Niihau School		304	Kauai
e. **Classroom Instruction**			
Maunaloa Elementary School	$ 4,964		Maui (Molokai)
Jarrett Intermediate School	4,159		Honolulu
Farrington High School	3,531		Honolulu
Niihau School	7,574		Kauai
Kaelepulu Elementary School		$ 2,477	Windward
Wheeler Intermediate School		2,588	Central
Mililani High School		2,693	Central
Waimea Elementary & Intermediate School		2,721	Hawaii

Exhibit 3.10 (continued)

School Site Function	$ Per Pupil High	$ Per Pupil Low	District
d/e. Pupil Support + Instruction			
Maunaloa Elementary School	6,238		Maui (Molokai)
Jarrett Intermediate School	4,694		Honolulu
Farrington High School	4,201		Honolulu
Niihau School	7,879		Kauai
Keonepoko Elementary School		2,455	Hawaii
Wheeler Intermediate School		2,955	Central
Mililani High School		3,195	Central
Waimea Elementary & Intermediate School		3,085	Hawaii
Total: (a through e)			
Maunaloa Elementary School	$ 9,706		Maui (Molokai)
Jarrett Intermediate School	6,350		Honolulu
Lahainaluna High School	5,714		Maui
Niihau School	8,982		Kauai
Keonepoko Elementary School		$ 3,839	Hawaii
Lahaina Intermediate School		4,238	Maui
Mililani High School		4,625	Central
Waimea Elementary & Intermediate School		4,309	Hawaii

The costs by function for the "other" school types were often higher compared with elementary, intermediate, and high school types because of their small size, special programs, and special needs.

The differences are interesting because they indicate that despite being the most centralized, single-system school organization in the United States, Hawaii schools vary significantly in their expenditures. Maunaloa Elementary School spent a total of $9,706 per pupil compared to the average school expenditure of $5,002 per pupil statewide. At the other extreme was Keonepoko Elementary School that spent $3,839 per pupil, a difference in per pupil cost of almost $6,000 per pupil.

The differences between the high and the low per pupil cost for all functions was $2,112 for intermediate schools and $1,089 for high schools. The difference for the "other" school type was $4,673 per pupil.

It appears that real differences in costs separate schools in Hawaii. Schools of the same type can spend greatly different amounts of money per student. This difference is perhaps related to school size (smaller is often more costly per student), seniority of faculty, and the maintenance of buildings.

A school efficiency ratio

Given the range in expenditures at the school sites by function, it appears that schools have the possibility of making meaningful choices. They could shift considerable resources to "child-centered" functions from "system-maintenance" functions. They could spend more money on student programs, classroom help, and teaching.

It is possible to calculate various measures of efficiency: for example, an efficiency ratio for instruction. One ratio for instructional efficiency could be derived by dividing instructional costs per student at a particular school by overhead costs or the sum of administrative (a), facilities and operations (b), and staff support (c). For example, instructional costs at Maunaloa Elementary School were $4,964 per pupil. Total overhead costs of functions a, b, and c were $3,468 per pupil. Dividing instructional costs by overhead costs results in an efficiency quotient of 14.31 (1.431 x 10).

This ratio could be compared with that for Hookena School which had instructional costs of $3,489 per pupil and overhead costs of $1,659 per pupil. This results in an efficiency quotient of 21.03 (2.103 x 10). Using this formula, Hookena appears to be more efficient in delivering instructional services. Similar ratios could be developed for pupil support, function d, or pupil support and classroom instruction, functions d and e. These ratios could be developed for each school and related to outcomes so that the net effect of investing more money in the classroom could be determined.

Conclusion

The importance of the Micro-Financial Analysis Model is its ability to analyze costs at the individual schools and classrooms. By using this model, the DOE can better isolate costs for each school and for each function.

Overall, the direct cost of education in Hawaii's public schools was $940.4 million or $5,320 per pupil in FY1992-93. The system averaged over *60 cents* on the dollar in the classroom, an amount in keeping with other districts that Dr. Cooper has studied.

Using the Micro-Financial Analysis Model to track expenditures, we find that expenditures at DOE accounted for almost 91 percent of the dollars for public schools in Hawaii (see Exhibit 3.11). Of this amount $1,610 per pupil or 30.3 percent was spent for administrative, facilities, and operational functions. Instructional support averaged $3,710 per pupil or 69.7 percent of the cost of public school education. Expenditures by schools for classroom instruction came to $3,130 per pupil or 58.9 percent of the average system per pupil cost of $5,320.

Exhibit 3.11
Per Pupil Costs by Location and Function
FY1992-93

Structure/Function	**Per Pupil Cost**		**%**
Department of Education			
Admin/Operations			
(A) State Office-Admin/Operations*	$ 158		2.9
(A') District Office-Admin/Operations*	39		0.7
(a,b,c) Schools-Admin/Operations	1,413		26.6
Total Admin/Operations		**$ 1,610**	**30.3**
(E) State Office-Instructional Support	$ 54		1.0
(E') District Office-Instructional Support	67		1.2
(d) Schools-Pupil Support	459		8.6
(e) Schools-Classroom Instruction	3,130		58.9
(d+e) Schools-Instructional Support	3,589		67.5
Total Instructional Support		**$ 3,710**	**69.7**
Total DOE		**4,826**	**90.7**
Public School System		**$ 5,320**	**100.0**

*Includes costs for FMS/ISS.

The data from the analysis can be useful in changing, improving, and redesigning public schools and the DOE system. Schools can use the data for longitudinal purposes to see if changes in programs and functions result in changes in the use of resources. With good information on where funds are going, school by school, decisionmakers can better plan their use of resources, detect anomalies in funding, and improve efficiency and effectiveness.

As noted earlier, this was a feasibility study in using the model. The analysis was a first step using some preliminary data. It is useful as a benchmark and starting point. Much more can be done. First, additional data are needed from school sites to see what school level programs and staff resulted from expenditures made at state and district offices. The data should continue to be tracked for FY1993-94 to map any changes and to determine their effects.

Second, to facilitate the use of the model, it would be useful for the DOE to build the model into its automated financial management system. This would allow the state and district offices as well as the schools to track and analyze the data on a regular basis. Decision makers could use the data base to trace the use of resources and improve services.

Once developed, the data base should become a standard tool in strategic planning for education. It would help the State to determine how best to use resources to improve public education.

Finally, school site expenditures should ideally be related to student outcomes. Outcome data such as test scores, SATs, graduation rates, attendance, truancy, and other measures can begin to be related to the way schools use resources. Dr. Cooper has found that schools that put more resources into classroom instruction do significantly better than schools that put less resources with children. By targeting more funds to children, to schools, and to classrooms, students may be afforded a stronger education with better results.

Recommendations

1. Data should be collected at school sites to see what resources expended by the state and district offices actually translated into staff and programs on site. This should be done for FY1993-94.
2. The Department of Education should build the Micro-Financial Analysis Model into its financial management system to permit schools, districts, and the state office to track and analyze expenditures on a regular and ongoing basis.

3. The Department of Education should use the resulting data base for strategic planning to improve education.

4. The Department of Education should use data from the Micro-Financial Analysis Model to relate student outcomes to expenditures so that an assessment can be made of the relationship between the use of resources and student outcomes.

Response of the Affected Agency

Comments on Agency Response

We transmitted a draft of this report to the Department of Education on July 8, 1994. The draft we transmitted did not include the fringe benefit costs now contained in the report. A copy of the transmittal letter to the Department of Education is included as Attachment 1. The department's response is included as Attachment 2.

The Department of Education agreed with our recommendation that data should be collected on a school-by-school basis. The department, however, disagreed to a large extent with statements and recommendations in the report. More specifically, it took exception to statements about the validity of its financial data, the use of per pupil comparisons among schools, and central administrative costs. The department did not agree with the recommendation to incorporate the micro-financial analysis model with its own financial management system. It uses the U.S. National Center for Education Statistics reporting system and believes that is more comprehensive than the analysis model. The national system, however, does not track expenditures on a school-by-school basis. The department also did not concur with the recommendations to use data from the micro-financial analysis model for strategic planning to improve education or for assessing the relationship between the use of resources and student outcomes.

ATTACHMENT 1

STATE OF HAWAII
OFFICE OF THE AUDITOR
465 S. King Street, Room 500
Honolulu, Hawaii 96813-2917

MARION M. HIGA
State Auditor

(808) 587-0800
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July 8, 1994

COPY

The Honorable Herman Aizawa
Superintendent of Education
Department of Education
1390 Miller Street
Honolulu, Hawaii 96813

Dear Dr. Aizawa:

Enclosed for your information are three copies, numbered 6 to 8 of our draft report, *Analysis of Expenditures for Education in Hawaii: What Reaches the Classroom?* We ask that you telephone us by Tuesday, July 12, 1994, on whether or not you intend to comment on our recommendations. If you wish your comments to be included in the report, please submit them no later than Monday, July 18, 1994.

The Governor and presiding officers of the two houses of the Legislature have also been provided copies of this draft report.

Since this report is not in final form and changes may be made to it, access to the report should be restricted to those assisting you in preparing your response. Public release of the report will be made solely by our office and only after the report is published in its final form.

Sincerely,

Marion M. Higa

Marion M. Higa
State Auditor

Enclosures

ATTACHMENT 2

JOHN WAIHEE
GOVERNOR

HERMAN M. AIZAWA, PH.D.
SUPERINTENDENT
[redacted]

STATE OF HAWAII
DEPARTMENT OF EDUCATION
P. O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

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OFC. OF THE AUDITOR
STATE OF HAWAII

July 18, 1994

MEMO TO: Ms. Marion M. Higa, State Auditor

FROM: Herman M. Aizawa, Ph.D., Superintendent

SUBJECT: Auditor's Report titled: *Analysis Expenditures for Education in Hawaii: What Reaches the Classroom?*

As stated at the outset, the purpose of the report is to separate state and district expenses from school expenses, and to classify expenses by five program categories, according to Dr. Cooper's Cascade Model, or the Micro-Financial Analysis Model (MFAM). The Department of Education (DOE) will respond to some of the findings, conclusions and recommendations contained in the auditor's report.

1. The report states that "good information is vital" (page 5) to good management. The DOE totally agrees with this statement. We, too, believe in making good information available and understandable to schools and their various publics. Currently, the following systems, financial management, student information, personnel, and data warehouse, which are at various levels of development, will provide the information required for good management of schools.

   As part of a financial management system, an expenditure tracking system, such as MFAM, does provide certain information for policy makers. However, policy makers need to consider additional information, such as the allocation process and basis, and the planned use of the allocated resources, in making their decisions. The DOE currently uses an expenditure tracking system, based on the model developed by the National Center for Education Statistics (NCES).

2. The DOE strongly rebuts the references made in the report questioning the validity of its financial data. The DOE has a financial audit report by Grant Thornton that validates financial transactions and records. Dr. Cooper met for only a few hours with DOE personnel on fiscal data. We followed his instructions on categorizing expenditures. The report states, for example, "since data are based on information provided by the Department of Education (DOE), not by the schools, Dr. Cooper believes that the data will need to be verified at the school level." (page 11) This is a shortcoming of the MFAM process, not the DOE's data. If more time were needed to retrieve data at a more discrete level, then Dr. Cooper should have taken the time to do it.

The report goes on to say that "Dr. Cooper believes that the 5 percent seems unreasonably low . . . that the real central office costs are probably somewhere between 5 percent and 16 percent. He states that central office costs of about 12 percent are more the norm." (page 13) No data are provided to support these statements. As a matter of fact, our records show that the DOE's total state and district administration budget is only 5.2% of the entire DOE general fund budget. ($35,807,884 out of $693,014,303)

3. Dr. Cooper's report discusses the differences in per pupil expenditures from school to school. Dr. Cooper validates the fact that there are differences because of a number of factors, some of which are beyond the school's control. The size or student enrollment is one such factor. The demographics and geography of Maunaloa and Niihau raise the per pupil expenditure. However, closing these schools is not an alternative. Other factors include the salaries of the school staff, which increase with years of experience; age of the school, which increases R&M costs; socio-economic conditions of the school community, which qualifies the school for additional funds for disadvantaged, low-achieving students through special needs or Chapter 1 programs. Even a factor such as a school having a CIP construction project will result in higher per pupil expenditures, since costs for equipment and textbooks for the new facilities are provided in the operating budget.

4. We have serious reservations in Dr. Cooper's use of differences in per pupil expenditures among schools to calculate a "school efficiency ratio". The previous paragraph explains why there are many reasons why non-instructional expenditures could be unusually high. A school should not be ranked as less efficient in delivering instruction because of factors that may be demographic in nature.

5. The report seems to imply that it is easy to establish causal relationships between expenditures and student outcomes. We believe this is not so. As any query of informational databases available through the University of Hawaii's library system will reveal, millions of dollars have already been spent on research to establish causal relationships for such factors as class size to student achievement. Many of these research reports have ended up with conflicting conclusions. At the same time, however, we in government, all want to improve services through employing the most efficient and effective methods available. Establishing a causal relationship between expenditures and student outcomes is obviously a desired end, as evidenced by the research in this area. It is not an easy task, however, as many variables impact on student outcomes. Although current research findings do not allow a dollar for dollar correlation to level of student achievement, the DOE continues to work towards greater efficiency and effectiveness and will develop assessment processes to measure levels of success for school and student indicators.

6. The report indicates that if schools knew where their monies were going, they would shift it to instruction. Under lumpsum budgeting, the schools already have the authority to move their monies. They are provided with monthly expenditure reports by programs. Many schools are already using their flexibility to move their money around. It is interesting to note that during the past year, which is the first year this flexibility was provided, 62 submittals were received from 50 schools. Schools bought 5 teacher positions and sold 30 positions, while buying 7 clerical and security positions and selling none. Schools, through the lumpsum provisions, demonstrated a need for more administrative and other support functions, transferring school resources to buy these critical services.

7. The report expresses concern that state and district offices expended $93.3 million for school sites. (page 8) The DOE is working toward the goal of allocation school level expenditures now being paid by the state and district offices directly to the schools. This is being done on an incremental basis, since direct allocations to schools must be made equitably. Equitable does not mean equal.

   For example, over $16 million a year in utility costs for gas, water, telephone, electricity, and sewer charges are now paid by the state for the schools. The state wants to allocate these funds to the schools. However, an equitable system of allocation must first be developed. In fiscal year 1994-95, the funds for telephones were allocated to schools. Developing telephone standards for schools and developing an equitable allocation formula required six months of collaborative work. In the coming years, the other utility funds will also be allocated as standards and equitable allocation formulas are developed and agreed to by the schools. But these things do require time and administrative staff. Each school has unique utility requirements. Age, configuration, and location are some factors that result in higher costs, regardless of the school's enrollment or number of buildings.

8. The report places a high priority on school by school expenditure data. The DOE has begun to provide expenditure and other data on a school by school basis. During this past legislative session (1994), DOE did provide the legislature with school by school information on expenditures and allocations for the last two years. In addition, we also provided the legislature with school by school information on student test scores and other student outcome data. This information was transmitted electronically through the data warehouse system. As the DOE gains proficiency and improves its operations, data collection and transmission will better address the information needs, not only of schools, but also of policy makers, including the Legislature.

Recommendations: Of the four recommendations listed on pages 24-25, the idea of collecting data on a school by school basis we agree with and will be working towards presenting such information. Regarding recommendations 2, 3, and 4, we do not concur and provide the following comments:

- The DOE has been working with NCES on data collection and reporting and should be allowed to continue using the NCES reporting system. The NCES expenditure tracking system is a much more comprehensive system.

  NCES is part of the U.S. Department of Education. It coordinates a national consortium. Every state is a member. NCES has developed benchmarks or national norms that can be used to measure each state's efforts in the various areas. The uniform definitions and national benchmarks developed by NCES are used by all 50 states and over 15,000 school districts. This ensures that the data are comparable. Hence, the DOE and its schools can be compared to any of the other 49 states and over 15,000 school districts across the country. MFAM model is used in fewer than 30 school districts, none of which are comparable in size to the DOE.

  The DOE's annual financial reports are based on NCES criteria and are included in the national database. It enables the DOE and all other governmental agencies to obtain information that is reliable and valid.

  NCES has similar categories of expenditures as MFAM. The NCES model separates direct instruction from administrative expenses, generates per pupil expenditures, and many other kinds of financial reports. In addition to an expenditure tracking model similar to MFAM, NCES also collects and reports on outcome measures, such as student test results, attendance, drop out rates, and student violations.

NCES provides additional resources and support to its members free of charge. In addition to the traditional published reports, NCES provides an electronic hook up into a national data bank.

- Tracking expenditures alone is not sufficient for good fiscal management. In order to make sense out of expenditure data, the allocation system must be understood. Consideration must be given to the basis of allocations and the issue of equity to schools. Decision makers also need to relate expenditure tracking to the planning process, and not only to final outcomes.

  Expenditure information is recorded according to program structure, organizational structure, and allotment control based on budget preparation and allocation procedures. The expenditure tracking system should not dictate the decision-making system.

If, however, the Legislature continues to feel that the MFAM expenditure tracking model should be installed in the DOE, we ask that the concerns expressed in this response be addressed prior to such implementation.

Appendix A

AJS 4/7/94 *

FMS DATA BASE EXTRACT AND SUMMARIZATION FOR FY93

Prepared for Hawaii State Auditor as part of
Dr. Cooper's "Micro-financial Analysis of School System Resources" Study

Legend:

a : Expenditures for School Administration (School Site)

b : Expenditures for School Operation & Facilities (School Site)

c : Expenditures for School Staff Development & Teacher Support (School Site)

d : Expenditures for Student Support (Counseling, Library, etc) (School Site)

e : Expenditures for Classroom instruction. (School Site)

A' : Expenditures forAdministration, Operation, & Facilities (District Office)

E' : Expenditures for Instructional Support (District Office)

A : Expenditures for Administration, Operation, & Facilities (State Office)

E : Expenditures for Instructional Support (State Office)

Notes:

1 FMS, ISS, and SIS expenditures are separately summarized, so that 60% can be allocated to the schools, based on enrollment, and 40% to state offices

2 The "a", "b", "c", "d", and "e" expenditures shown under State and District organization codes are to be allocated to the schools, based on enrollment

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* Revised to correct spreadsheet formula error, and to include food services expenses not covered in previous extract.

ORGANIZATIONAL UNIT	Org ID	a			b		c	d		e		(d + e)	A'
		a other	a payroll	b other	b payroll	b food svc		d other	d payroll	e other	e payroll		
OFFICE OF INFORMATION & TELECOMMUNICATION SERVICES	20						6,235	47,886		207,401			
PLANNING & EVALUATION BRANCH	40									270,385	45,936		
BOARD OFFICE	50												
BUDGET BRANCH	60									6,005,858			
SUPERINTENDENT	70						9,781	41,072					
SCHOOL COMMUNITY BASED MANAGEMENT	80												
ASSISTANT SUPERINTENDENT	90			67,267			1,866						
ADMINISTRATIVE SERVICES BRANCH	100	360,036		14,774,518									
FACILITIES SUPPORT SERVICES BRANCH	110			42,062									
AUXILIARY SERVICES SECTION	120			2,046,981									
MANAGEMENT ANALYSIS & COMPLIANCE BRANCH	130									6,755			
ASSISTANT SUPERINTENDENT	140												
PERSONNEL MANAGEMENT CERTIFICATION BRANCH	160	478,769								78,524			
PERSONNEL CERTIFICATION & DEV SECTION	170		87,439				4,349,473			16,689	66,203		
PERSONNEL & INDUSTRIAL RELATIONS BRANCH	180												
CLASSIFIED PERSONNEL MANAGEMENT SECTION	190						48,067						
FMS & IRM	200												
INFORMATION SYSTEM SERVICES BRANCH	210												
REPROGRAPHICS SECTION	220	1,688,402											
ASSISTANT SUPERINTENDENT - OIS	230						50,495			12,017			
GENERAL EDUCATION BRANCH	240						100	142,137	4,946	3,138,014	52,414		10,318
HAWAII SCHOOL LEADERSHIP ACADEMY	260						293,952						
COMMUNICATIONS BRANCH	270												
OCCUPATIONAL DEVELOPMENT & COMPENSATORY EDUCATION	300									956,940			
AGRICULTURAL EDUCATION	310							18,413					
BUSINESS OFFICE - DISTRICT EDUCATION	320							19,561					
HOME ECONOMICS EDUCATION	330							6,930		57,040			
INDUSTRIAL ARTS EDUCATION	340							7,420					
INDUSTRIAL TECHNICAL EDUCATION	350									28,216			
SPECIAL EDUCATION PROGRAM	370						102,630			3,073,341	95,191		
ADMINISTRATION - SIPS BRANCH	410						2,900	238,675	28,654	346,337	22,842		
DISTANCE LEARNING TECHNOLOGY	430									606,558			
SCHOOL LIBRARY MATERIALS PROCESSING CENTER	440							-556,194					
SPECIAL INSTRUCTIONAL PRGRM & SVCS BRANCH	450						5,174						
MULTIMEDIA SERVICES BRANCH	460									216			
VISUAL TECHNOLOGY SVCS & AUDIO VISUAL SVCS	470							285,883					
SCHOOL LIBRARY SERVICES SECTION	480									102,197			
INFORMATION RESOURCE MANAGEMENT	490	56,703											
EDUCATIONAL TELEVISION & INSTRUCTIONAL Tv	5300									88,408			
ADVANCED TECHNOLOGY RESEARCH GROUP	5310												
NETWORK SUPPORT SERVICES	5320												
ADMINISTRATION & PRESENTATION SUPPORT CNTR	6300												
SCHOOL FOOD SERVICES BRANCH	7200			288,388		164874 35							
CENTRAL SALARY - SCHOOL LUNCH	7220				0	694079 12							
SPECIAL PROGRAMS MANAGEMENT SECTION	7300									44,784			
STOREROOM	990												
INFORMATION ACCESS SUPPORT & HEDDS	7460												
State Offices subtotal		2,583,910		17,219,216		858,953	4,870,673	251,783		14,969,258			10,318
State Offices subtotal			87,439		0				33,600		282,585		
State Offices - total			2,671,349		18,078,169		4,870,673		285,383		15,251,843	15,537,226	10,318

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E'	A	E		To be allocated			Not included (summer, A+, adult ed, etc.)		Total for OrgID (without summer, A+, adult ed, etc)	Total for OrgID (with summer, A+, adult ed, etc)	Org ID	ORGANIZATIONAL UNIT
				FMS	ISS	SIS						
	242,892								504,414	504,414	20	OFFICE OF INFORMATION & TELECOMMUNICATION SERVICES
	1,716,516								2,032,837	2,032,837	40	PLANNING & EVALUATION BRANCH
	408,282								408,282	408,282	50	BOARD OFFICE
	659,120			10,702					6,675,680	6,675,680	60	BUDGET BRANCH
	657,630								708,484	708,484	70	SUPERINTENDENT
	220,742								220,742	220,742	80	SCHOOL COMMUNITY BASED MANAGEMENT
	146,519								215,652	215,652	90	ASSISTANT SUPERINTENDENT
	2,823,310						212,989		17,887,442	18,100,431	100	ADMINISTRATIVE SERVICES BRANCH
	651,777								693,838	693,838	110	FACILITIES SUPPORT SERVICES BRANCH
	245,991								2,292,972	2,292,972	120	AUXILIARY SERVICES SECTION
	600,428								607,183	607,183	130	MANAGEMENT ANALYSIS & COMPLIANCE BRANCH
	276,111								276,111	276,111	140	ASSISTANT SUPERINTENDENT
	1,253,595								1,810,888	1,810,888	160	PERSONNEL MANAGEMENT CERTIFICATION BRANCH
	488,110								5,007,913	5,007,913	170	PERSONNEL CERTIFICATION & DEV SECTION
	1,066,622								1,066,622	1,066,622	180	PERSONNEL & INDUSTRIAL RELATIONS BRANCH
	556,703								604,770	604,770	190	CLASSIFIED PERSONNEL MANAGEMENT SECTION
				2,718,300					2,718,300	2,718,300	200	FMS & IRM
				736,344	2,251,353				2,987,697	2,987,697	210	INFORMATION SYSTEM SERVICES BRANCH
									1,688,402	1,688,402	220	REPROGRAPHICS SECTION
		268,934							331,446	331,446	230	ASSISTANT SUPERINTENDENT - OIS
		2,141,452					2,456,486		5,489,381	7,945,867	240	GENERAL EDUCATION BRANCH
	115,322								409,274	409,274	260	HAWAII SCHOOL LEADERSHIP ACADEMY
	318,552								318,552	318,552	270	COMMUNICATIONS BRANCH
		139,307							1,096,248	1,096,248	300	OCCUPATIONAL DEVELOPMENT & COMPENSATORY EDUCATION
		78,771							97,184	97,184	310	AGRICULTURAL EDUCATION
		30,126							49,687	49,687	320	BUSINESS OFFICE - DISTRICT EDUCATION
		73,887							137,857	137,857	330	HOME ECONOMICS EDUCATION
		63,742							71,161	71,161	340	INDUSTRIAL ARTS EDUCATION
		58,784							87,000	87,000	350	INDUSTRIAL TECHNICAL EDUCATION
		636,167							3,907,329	3,907,329	370	SPECIAL EDUCATION PROGRAM
	16,800	709,821							1,366,029	1,366,029	410	ADMINISTRATION - SIPS BRANCH
									606,558	606,558	430	DISTANCE LEARNING TECHNOLOGY
		190,477							-365,717	-365,717	440	SCHOOL LIBRARY MATERIALS PROCESSING CENTER
		143,836							149,011	149,011	450	SPECIAL INSTRUCTIONAL PRGRM & SVCS BRANCH
		430,840							431,055	431,055	460	MULTIMEDIA SERVICES BRANCH
									285,883	285,883	470	VISUAL TECHNOLOGY SVCS & AUDIO VISUAL SVCS
		260,040							362,237	362,237	480	SCHOOL LIBRARY SERVICES SECTION
	229,973			199,602	319,993				806,270	806,270	490	INFORMATION RESOURCE MANAGEMENT
		1,052,520							1,140,928	1,140,928	5300	EDUCATIONAL TELEVISION & INSTRUCTIONAL Tv
									0	0	5310	ADVANCED TECHNOLOGY RESEARCH GROUP
									0	0	5320	NETWORK SUPPORT SERVICES
		462,203							462,203	462,203	6300	ADMINISTRATION & PRESENTATION SUPPORT CNTR
	744,289						25,188		1,197,552	1,222,740	7200	SCHOOL FOOD SERVICES BRANCH
									694,079	694,079	7220	CENTRAL SALARY - SCHOOL LUNCH
	323,047								367,831	367,831	7300	SPECIAL PROGRAMS MANAGEMENT SECTION
	206,455						1,807,122		206,455	2,013,577	990	STOREROOM
	79,317	253,653							332,970	332,970	7460	INFORMATION ACCESS SUPPORT & HEDDS
0	14,048,104	6,994,560		3,664,949	2,571,346	0	4,501,785		68,043,069	72,544,854		State Offices subtotal
									403,624	403,624		State Offices subtotal
0	14,048,104	6,994,560		3,664,949	2,571,346	0	4,501,785		68,446,693	72,948,478		State Offices - total

A-3

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ORGANIZATIONAL UNIT	Org ID	a		b			c	d		e		(d + e)	A'
		a other	a payroll	b other	b payroll	b food svc		d other	d payroll	e other	e payroll		
HONOLULU DISTRICT ADMINISTRATIVE SERVICES	500	10,951	20,027	11,407	547,193		154,194	32,899		1,897,843	3,923,912		
HONOLULU DISTRICT CURRICULUM SERVICES	510						10,071	27,933		1,829,359	38,985		705,004
HONOLULU DISTRICT SPECIAL SERVICES	520							2,900,027		911,449	292,044		
CENTRAL DISTRICT ADMINISTRATIVE SERVICES	550	5,998	17,402	26,220	472,589		26,149	7,510		481,700	1,276,666		803,707
CENTRAL DISTRICT CURRICULUM SERVICES	560	975					166,393	35,059		2,473,467	622,878		
CENTRAL DISTRICT SPECIAL SERVICES	570							2,684,492		111,236	18,479		
LEEWARD DISTRICT ADMINISTRATIVE SERVICES	600	3,327		319,033	394,606		97,059	173,157		567,500	1,192,423		720,019
LEEWARD DISTRICT CURRICULUM SERVICES	610	5,305	2,699	2,380	476		31,362	110,892	955	3,380,775	694,693		5
LEEWARD DISTRICT SPECIAL SERVICES	620						300	2,292,493		425,985	35,998		
WINDWARD DISTRICT ADMINISTRATIVE SERVICES	650	1,971	809	17,345	274,025		90,328	2,036		381,442	292,516		671,224
WINDWARD DISTRICT CURRICULUM SERVICES	660	3,106					5,434	41,174		944,503	671,971		
WINDWARD DISTRICT SPECIAL SERVICES	670							1,986,907		813,689	192,531		
HAWAII DISTRICT ADMINISTRATIVE SERVICES	700	15,164	98	563,328	515,751		94,285	44,686	75	222,956	637,451		868,570
HAWAII DISTRICT CURRICULUM SERVICES	710	4,670		632				207,283		1,365,115	57,603		
HAWAII DISTRICT SPECIAL SERVICES	720							1,707,254		746,210			
MAUI DISTRICT ADMINISTRATIVE SERVICES	750	34,280	2,000	211,508	300,039		23,638	35,439	59,889	833,036	333,204		806,124
MAUI DISTRICT CURRICULUM SERVICES	760	3,367					73,232	52,517		789,622	767,243		
MAUI DISTRICT SPECIAL SERVICES	770						216	1,467,060		498,253	84,739		
KAUAI DISTRICT ADMINISTRATIVE SERVICES	800	6,109		211,107	181,790		64,830	340,711		137,011	260,885		448,940
KAUAI DISTRICT CURRICULUM SERVICES	810						1,150	358,364	2,343	899,175	191,396		
KAUAI DISTRICT DIAGNOSTIC SERVICES	820	1,848						1,067,294		240,980	66,656		
District Offices subtotal		97,070		1,362,960		0	838,641	15,575,187		19,951,306			5,023,593
District Offices subtotal			43,035		2,686,468				63,262		11,652,270		
District Offices - total			140,105		4,049,428		838,641		15,638,449		31,603,576	47,242,024	5,023,593

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E'	A	E		To be allocated			Not included		Total for OrgID	Total for OrgID	Org ID	ORGANIZATIONAL UNIT		
				FMS	ISS	SIS	(summer, A+, adult ed., etc.)		(without summer, A+, adult ed, etc)	(with summer, A+, adult ed, etc)				
	6,097						32,221		6,604,523	6,636,744	500	HONOLULU DISTRICT ADMINISTRATIVE SERVICES		
1,832,102		3,545			18,386		1,267,982		4,465,384	5,733,366	510	HONOLULU DISTRICT CURRICULUM SERVICES		
		116					0		4,103,636	4,103,636	520	HONOLULU DISTRICT SPECIAL SERVICES		
	8,445				10,571		476,695		3,136,957	3,613,652	550	CENTRAL DISTRICT ADMINISTRATIVE SERVICES		
1,409,117	96,204						1,751		4,804,093	4,805,844	560	CENTRAL DISTRICT CURRICULUM SERVICES		
									2,814,206	2,814,206	570	CENTRAL DISTRICT SPECIAL SERVICES		
6,100	6,363				12,382		1,063,228		3,491,969	4,555,197	600	LEEWARD DISTRICT ADMINISTRATIVE SERVICES		
1,422,559		2,071					2,523		5,654,170	5,656,693	610	LEEWARD DISTRICT CURRICULUM SERVICES		
									2,754,775	2,754,775	620	LEEWARD DISTRICT SPECIAL SERVICES		
	7,527						32,985		1,739,223	1,772,207	650	WINDWARD DISTRICT ADMINISTRATIVE SERVICES		
985,737		1,416			11,281		1,096,797		2,664,621	3,761,418	660	WINDWARD DISTRICT CURRICULUM SERVICES		
									2,993,127	2,993,127	670	WINDWARD DISTRICT SPECIAL SERVICES		
	37,768						13,771		3,000,131	3,013,903	700	HAWAII DISTRICT ADMINISTRATIVE SERVICES		
1,081,378	53,808	4,229			10,825		582,462		2,785,544	3,368,006	710	HAWAII DISTRICT CURRICULUM SERVICES		
		286					15,376		2,453,750	2,469,126	720	HAWAII DISTRICT SPECIAL SERVICES		
	43,135	214					252,975		2,682,506	2,935,480	750	MAUI DISTRICT ADMINISTRATIVE SERVICES		
1,087,267					10,202				2,783,450	2,783,450	760	MAUI DISTRICT CURRICULUM SERVICES		
		1,669							2,051,937	2,051,937	770	MAUI DISTRICT SPECIAL SERVICES		
	28,989				3,635		7,657		1,684,006	1,691,663	800	KAUAI DISTRICT ADMINISTRATIVE SERVICES		
953,596	80,584	657					353,374		2,487,265	2,840,640	810	KAUAI DISTRICT CURRICULUM SERVICES		
									1,376,778	1,376,778	820	KAUAI DISTRICT DIAGNOSTIC SERVICES		
8,777,855	368,919	14,204			77,282	0	5,199,797		52,087,017	57,286,814		District Offices subtotal		
									14,445,035	14,445,035		District Offices subtotal		
8,777,855	368,919	14,204			77,282	0	5,199,797		66,532,052	71,731,849		District Offices - total		

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ORGANIZATIONAL UNIT	Org ID	a		b			c	d		e		(d + e)	A'
		a other	a payroll	b other	b payroll	b food svc		d other	d payroll	e other	e payroll		
AINA HAINA ELEMENTARY	1000	5,000	127,679	18,950	256,917	98153 55	795	18,607	76,826	89,894	1,091,665		
ALA WAI ELEMENTARY	1010	6,356	151,594	19,926	223,183	92187 9	302	17,832	132,396	289,689	1,376,296		
ALIIOLANI ELEMENTARY	1020	3,439	126,931	12,772	184,046	78951 44	750	17,065	85,882	220,076	962,374		
FERN ELEMENTARY	1070	4,274	153,284	18,851	222,368	100229 46	398	19,220	65,277	362,402	1,094,283		
HAHAIONE ELEMENTARY	1080	12,354	121,212	15,804	113,679		1,880	17,522	77,338	119,081	1,024,115		
HOKULANI ELEMENTARY	1090	8,363	98,744	12,641	141,113	59948 08	190	13,955	82,649	100,675	932,086		
JEFFERSON ELEMENTARY	1110	3,967	151,911	20,791	267,364	83507 25	618	6,198	81,474	191,535	1,316,180		
KAAHUMANU ELEMENTARY	1120	6,640	173,792	21,593	241,029	125912 08	6,396	9,694	123,659	112,242	1,475,468		
KAEWAI ELEMENTARY	1130	10,582	104,182	10,873	208,193	92102 34	1,276	19,410	69,445	302,615	897,126		
KAHALA ELEMENTARY	1140	4,995	157,853	17,693	194,958	89432 38	796	18,671	82,209	140,911	1,383,030		
KAIULANI ELEMENTARY	1170	1,466	120,295	17,706	228,196	86422 54	796	36,409	67,720	273,371	1,084,282		
KALIHI ELEMENTARY	1200	2,435	88,350	16,451	194,364	77156 46		9,812	87,156	245,308	773,428		
KALIHI KAI ELEMENTARY	1210	4,489	153,952	15,265	258,439	144312 07	1,746	42,438	114,984	257,116	1,748,299		
KALIHI UKA ELEMENTARY	1220	7,795	96,180	11,349	148,661	70921 39		10,644	68,162	216,442	730,348		
KALIHI WAENA ELEMENTARY	1230	6,518	145,604	19,580	291,112	181380 2	1,000	14,515	88,913	305,108	1,239,262		
KAPALAMA ELEMENTARY	1240	9,259	157,990	27,480	255,628	148875 12		29,182	107,486	263,648	1,546,925		
KAULUWELA ELEMENTARY	1250	4,004	163,156	20,089	207,951	127230 22	796	28,559	74,443	95,063	1,158,644		
KOKO HEAD ELEMENTARY	1270	5,505	138,225	20,192	191,884	68204 34	3,343	2,800	93,013	80,620	734,892		
KUHIO ELEMENTARY	1280	1,629	96,882	14,670	159,257	87589 42	800	3,429	72,488	137,301	794,725		
LANAKILA ELEMENTARY	1290	1,397	117,192	18,789	190,847	69983 11	796	31,125	76,528	200,030	966,497		
LIHOLIHO ELEMENTARY	1300	5,412	98,944	14,188	84,097		720	14,582	98,345	90,960	675,273		
LIKELIKE ELEMENTARY	1310	4,276	120,511	13,909	215,156	103967 76	789	28,915	85,205	243,855	1,186,768		
LILIUOKALANI ELEMENTARY	1320	848	90,129	16,666	78,798		796	14,887	76,022	48,569	623,076		
LINAPUNI ELEMENTARY	1330	1,745	88,928	11,267	59,226		2,276	9,438	91,460	104,946	584,981		
LINCOLN ELEMENTARY	1340	4,549	137,747	13,170	206,439	96346 02	796	16,147	77,402	188,816	985,398		
LUNALILO ELEMENTARY	1350	4,967	174,042	18,071	229,267	106037 77	794	23,037	91,297	89,180	1,414,205		
MAEMAE ELEMENTARY	1360	5,729	190,908	21,087	247,284	133683 45	2,956	18,667	124,816	128,001	1,610,850		
MANOA ELEMENTARY	1370	4,760	146,791	24,017	237,204	95368 75	796	13,048	106,031	141,818	1,356,437		
NOELANI	1400	2,994	110,732	17,276	178,515	79669 05	781	14,402	82,618	105,221	841,661		
NUUANU ELEMENTARY	1410	8,853	104,156	17,302	146,782	67325 41	1,680	14,912	92,063	93,523	715,315		
PALOLO ELEMENTARY	1420	4,295	97,508	12,582	212,351	78544 89	795	5,179	80,920	184,864	832,786		
PAUOA ELEMENTARY	1430	12,936	131,502	11,902	202,321	83115 65		4,341	76,445	74,156	1,065,041		
PUUHALE ELEMENTARY	1450	2,330	108,470	26,611	179,928	78100 3	1,500	29,207	73,043	199,078	773,857		
ROYAL ELEMENTARY	1470	3,092	108,083	13,470	165,531	69087 02		7,508	70,803	177,686	767,887		
WAIALAE ELEMENTARY	1490	2,083	124,085	14,586	200,605	87844 02	4,796	17,495	92,194	206,479	805,992		
WAIKIKI ELEMENTARY	1500	11,078	107,566	11,894	161,467	75068 25	6,955	13,555	78,104	74,090	575,965		
WAILUPE VALLEY ELEMENTARY	1510	8,945	98,240	12,746	62,056		796	17,629	79,422	39,687	311,897		
WILSON ELEMENTARY	1530	6,635	126,566	18,088	195,782	93541 74	796	3,600	80,439	108,914	965,713		
KAMILOIKI ELEMENTARY	1550	7,125	125,919	18,637	78,135		663	18,472	148,729	117,137	1,276,748		
AIEA ELEMENTARY	2000	1,639	125,730	10,016	98,035			4,295	80,052	258,420	1,089,770		
ALIAMANU ELEMENTARY	2030	20,522	184,350	13,338	134,901		488	5,024	124,887	176,154	2,037,290		
HALEIWA ELEMENTARY	2060	6,427	130,420	10,894	222,783	88693 18		6,293	64,870	246,845	1,137,348		
HALE KULA ELEMENTARY	2070	12,125	169,396	13,585	272,767	141338 47	278	9,245	120,915	221,604	2,097,962		
HELEMANO ELEMENTARY	2080	10,219	140,974	11,225	191,095	96278 22	1,064	6,237	59,391	237,163	1,212,128		
HICKAM ELEMENTARY	2090	7,715	170,683	12,046	196,248	82289 64	50	7,368	120,801	146,494	1,399,918		
ILIAHI ELEMENTARY	2100	3,324	97,097	8,584	173,766	68816 68	100	3,502	90,249	230,600	1,129,185		
KAALA ELEMENTARY	2110	14,130	170,126	11,451	204,876	87980 06	314	4,806	77,270	229,932	1,225,284		
KIPAPA ELEMENTARY	2120	14,717	182,307	13,414	294,811	145397 87	314	11,221	143,013	393,744	2,033,495		
MAKALAPA ELEMENTARY	2150	19,869	160,171	11,679	356,915	332801 78	949	7,050	104,925	129,053	1,362,257		
MOANALUA ELEMENTARY	2170	4,449	182,638	16,050	252,494	110299 06	93	6,354	143,675	191,094	1,690,948		
MOKULELE ELEMENTARY	2200	3,887	139,400	11,944	208,961	99822 33	498	5,727	91,093	168,700	1,311,705		
NIMITZ ELEMENTARY	2210	7,256	165,771	12,609	244,376	129316 54		10,471	102,880	151,710	1,582,726		

E	A	E		To be allocated			Not Included (summer, A+, adult ed., etc.)		Total for OrgID (without summer, A+, adult ed, etc)	Total for OrgID (with summer, A+, adult ed, etc)	Org ID	ORGANIZATIONAL UNIT		
				FMS	ISS	SIS								
							103,153		1,784,487	1,887,640	1000	AINA HAINA ELEMENTARY		
							116,941		2,309,762	2,426,703	1010	ALA WAI ELEMENTARY		
		750					72,624		1,693,036	1,765,660	1020	ALIIOLANI ELEMENTARY		
							48,381		2,040,585	2,088,967	1070	FERN ELEMENTARY		
							126,912		1,502,986	1,629,898	1080	HAHAIONE ELEMENTARY		
							103,837		1,450,365	1,554,202	1090	HOKULANI ELEMENTARY		
		947							2,124,493	2,124,493	1110	JEFFERSON ELEMENTARY		
							4,712		2,296,424	2,301,136	1120	KAAHUMANU ELEMENTARY		
							34,552		1,715,804	1,750,356	1130	KAEWAI ELEMENTARY		
							115,828		2,090,547	2,206,376	1140	KAHALA ELEMENTARY		
		1,173					45,874		1,917,839	1,963,713	1170	KAIULANI ELEMENTARY		
							37,896		1,494,460	1,532,356	1200	KALIHI ELEMENTARY		
		746					86,594		2,741,785	2,828,378	1210	KALIHI KAI ELEMENTARY		
		750					38,012		1,361,251	1,399,263	1220	KALIHI UKA ELEMENTARY		
							61,310		2,292,992	2,354,301	1230	KALIHI WAENA ELEMENTARY		
							153,792		2,546,472	2,700,264	1240	KAPALAMA ELEMENTARY		
		917					37,606		1,880,851	1,918,457	1250	KAULUWELA ELEMENTARY		
		428					57,441		1,339,105	1,396,546	1270	KOKO HEAD ELEMENTARY		
		1,037					41,827		1,369,808	1,411,635	1280	KUHIO ELEMENTARY		
							57,455		1,673,183	1,730,638	1290	LANAKILA ELEMENTARY		
							75,553		1,082,522	1,158,074	1300	LIHOLIHO ELEMENTARY		
		236					71,932		2,001,588	2,073,520	1310	LIKELIKE ELEMENTARY		
							38,238		958,791	997,029	1320	LILIUOKALANI ELEMENTARY		
							25,263		954,266	979,529	1330	LINAPUNI ELEMENTARY		
							928		1,726,811	1,727,738	1340	LINCOLN ELEMENTARY		
							111,696		2,150,897	2,262,593	1350	LUNALILO ELEMENTARY		
		250					54,840		2,484,231	2,539,071	1360	MAEMAE ELEMENTARY		
							97,441		2,126,270	2,223,712	1370	MANOA ELEMENTARY		
							2,998		1,433,868	1,436,866	1400	NOELANI		
		4,529					96,837		1,266,438	1,363,275	1410	NUUANU ELEMENTARY		
		500					46,741		1,510,325	1,557,066	1420	PALOLO ELEMENTARY		
		690					81,858		1,662,449	1,744,306	1430	PAUOA ELEMENTARY		
							63,210		1,472,124	1,535,334	1450	PUUHALE ELEMENTARY		
		712							1,383,858	1,383,858	1470	ROYAL ELEMENTARY		
		77,481					140,285		1,633,640	1,773,926	1490	WAIALAE ELEMENTARY		
		1,993					2,987		1,117,735	1,120,722	1500	WAIKIKI ELEMENTARY		
		1,984					56,029		633,401	689,431	1510	WAILUPE VALLEY ELEMENTARY		
							48,307		1,600,074	1,648,382	1530	WILSON ELEMENTARY		
		999					89,433		1,792,563	1,881,996	1550	KAMILOIKI ELEMENTARY		
						107	34,735		1,668,064	1,702,799	2000	AIEA ELEMENTARY		
		1,000				100	100,485		2,698,054	2,798,540	2030	ALIAMANU ELEMENTARY		
							59,952		1,914,573	1,974,525	2060	HALEIWA ELEMENTARY		
						199	70,177		3,059,416	3,129,593	2070	HALE KULA ELEMENTARY		
							51,400		1,965,774	2,017,174	2080	HELEMANO ELEMENTARY		
						93	70,146		2,143,704	2,213,849	2090	HICKAM ELEMENTARY		
							55,130		1,805,223	1,860,353	2100	ILIAHI ELEMENTARY		
						107	62,965		2,026,277	2,089,242	2110	KAALA ELEMENTARY		
						100	134,502		3,232,535	3,367,037	2120	KIPAPA ELEMENTARY		
							72,544		2,485,670	2,558,214	2150	MAKALAPA ELEMENTARY		
		43,299				107	177,131		2,641,501	2,818,632	2170	MOANALUA ELEMENTARY		
		1,676					1,916		2,043,413	2,045,329	2200	MOKULELE ELEMENTARY		
							6,239		2,407,116	2,413,355	2210	NIMITZ ELEMENTARY		

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ORGANIZATIONAL UNIT	Org ID	a			b		c	d		e		(d + e)	A'
		a other	a payroll	b other	b payroll	b food svc		d other	d payroll	e other	e payroll		
PEARL HARBOR ELEMENTARY	2220	6,713	159,586	12,548	251,824	110961 07	-192	6,649	102,256	166,356	1,735,986		
PEARL HARBOR KAI ELEMENTARY	2230	6,563	142,713	11,643	219,995	95364 98	371	6,512	114,368	120,873	1,630,802		
RED HILL ELEMENTARY	2250	7,188	160,431	12,072	230,263	112566 01		5,698	114,898	138,816	1,566,409		
SOLOMON ELEMENTARY	2260	12,443	241,256	16,769	319,258	175240 95	2,323	8,613	175,779	297,317	2,730,429		
SCOTT ELEMENTARY	2270	8,176	201,188	13,061	251,206	125980 75	214	12,262	125,877	165,761	1,948,584		
SHAFTER ELEMENTARY	2280	3,735	113,508	11,876	55,112		391	3,375	92,924	93,105	848,854		
WAHIAWA ELEMENTARY	2290	9,643	162,497	11,566	241,688	103166 09	1,561	3,750	117,461	266,099	1,709,890		
WAIALUA ELEMENTARY	2310	5,721	139,518	11,219	195,519	81487 28	1,178	6,915	75,066	356,858	1,176,625		
WAIMALU ELEMENTARY	2330	5,676	187,077	14,171	264,931	129276.7	207	7,352	136,486	274,399	1,894,632		
MILILANI-WAENA ELEMENTARY	2340	10,548	199,437	15,075	119,014		406	10,533	109,099	202,532	2,201,713		
WEBLING ELEMENTARY	2350	2,898	164,045	11,257	86,021		2,942	3,859	82,443	129,688	1,099,758		
WHEELER ELEMENTARY	2360	9,819	191,772	13,167	121,742		2,139	6,812	92,809	182,141	1,890,076		
SALT LAKE ELEMENTARY	2390	7,727	185,673	12,902	114,774		3,479	9,083	105,437	337,181	1,609,039		
MILILANI-IKI ELEMENTARY	2400												
MILILANI-MAUKA ELEMENTARY	2410	195,382	62,863				750	146,617		608,169			
MILILANI-UKA ELEMENTARY	2420	172,957	228,975	16,854	167,201		199	10,238	183,232	173,465	2,475,028		
PEARL RIDGE ELEMENTARY	2430	4,339	155,271	15,180	81,209		3,482	5,430	85,411	128,286	1,200,488		
ROYAL KUNIA ELEMENTARY	2440												
AHRENS ELEMENTARY	2500	14,691	244,760	31,301	614,772	487549 38	200	17,162	255,561	278,103	3,368,963		
BARBER'S POINT ELEMENTARY	2510	6,078	119,142	16,613	215,088	67345 52	1,604	6,013	64,604	106,741	1,173,522		
EWA ELEMENTARY	2530	5,449	108,288	13,714	76,916		3,763	12,348	68,799	88,105	977,972		
EWA BEACH ELEMENTARY	2540	14,486	117,705	12,460	268,439	151461 5	2,242		77,049	131,733	899,013		
IROQUOIS POINT ELEMENTARY	2560	12,529	155,446	11,681	341,715	224444 07		11,774	100,456	181,831	1,983,999		
MAILI ELEMENTARY	2570	13,939	185,374	18,812	286,609	140662 13		14,917	114,654	826,863	1,590,907		
MAKAHA ELEMENTARY	2580	8,833	177,498	19,195	252,258	125358 23	0	14,280	123,713	682,476	1,252,277		
MAKAKILO ELEMENTARY	2590	23,223	160,679	12,743	91,944		1,441	16,010	77,506	116,853	1,118,621		
MANANA ELEMENTARY	2600	1,691	100,077	11,327	190,754	70525 68	2,255	11,972	87,915	108,960	1,095,176		
NANAIKAPONO ELEMENTARY	2610	15,750	163,652	21,557	185,349			13,036	133,466	1,197,576	2,127,611		
NANAKULI ELEMENTARY	2620	5,741	126,068	12,479	82,311			12,013	62,814	498,603	778,262		
PALISADES ELEMENTARY	2640	10,480	111,285	14,271	179,704	67155 92	16,647		70,384	79,951	965,796		
PEARL CITY ELEMENTARY	2650	6,224	127,985	12,479	339,182	235850 27	1,127	12,073	84,785	141,129	1,200,548		
PEARL CITY HIGHLANDS ELEMENTARY	2670	3,513	99,750	13,906	199,372	79779 9		12,160	74,940	86,849	909,117		
LEHUA ELEMENTARY	2680	3,874	118,512	12,048	180,152	73005 86		5,194	65,494	129,714	1,174,333		
POHAKEA ELEMENTARY	2690	4,444	144,261	12,905	106,976		1,447	353	66,470	409,579	1,256,720		
WAIANAE ELEMENTARY	2700	9,468	195,377	15,983	305,454	149636 59		15,117	87,697	781,923	1,660,975		
LEIHOKU ELEMENTARY	2710	19,747	167,237	15,904	125,449			11,238	109,935	620,669	1,203,330		
WAIPAHU ELEMENTARY	2740	4,687	185,434	14,708	324,026	209525 9		14,002	125,418	506,770	2,098,394		
KAMAILE ELEMENTARY	2750	4,607	124,644	13,626	101,865		10,933	9,281	92,113	715,465	948,356		
HONOWAI ELEMENTARY	2760	6,596	164,075	14,854	250,940	134976 42	384	3,576	107,764	479,339	2,002,165		
EWA GENTRY ELEMENTARY	2800												
KAIMILOA ELEMENTARY	2810	2,904	155,880	17,046	104,807		1,200	386	102,669	298,013	1,167,218		
KAPOLEI ELEMENTARY	2820	12,276	21,394					94,150		126,929			
KANOELANI ELEMENTARY	2830	5,765	197,369	17,929	113,261		2,160	24,003	124,554	183,931	1,993,268		
MOMILANI ELEMENTARY	2850	4,152	115,394	13,742	64,160				42,995	90,859	601,392		
MAUKA LANI ELEMENTARY	2860	10,118	114,845	11,058	81,848		797	429	91,305	97,166	936,193		
KALEIOPUU ELEMENTARY	2870	4,676	154,394	14,631	109,001	2539 05		12,082	131,003	306,555	1,316,659		
WAIAU ELEMENTARY	2880	8,724	148,837	10,726	77,310		2,352	17,590	87,162	279,170	1,261,253		
AIKAHI ELEMENTARY	3000	10,536	161,029	17,252	200,597	77403 29	1,981	16,473	90,291	131,725	1,287,362		
ENCHANTED LAKE ELEMENTARY	3020	3,979	90,531	15,990	165,118	67583 89	2,254	12,305	77,441	91,593	965,837		
HAUULA ELEMENTARY	3030	6,083	124,477	19,533	357,866	284206 46	951	13,710	73,608	209,276	986,029		
HEEIA ELEMENTARY	3040	11,070	145,869	19,874	245,815	104007 46	1,284	13,535	115,756	262,821	1,636,332		
KAAAWA ELEMENTARY	3050	2,828	89,235	9,835	43,670	97 36	1,347	10,225	59,464	70,737	329,068		

BEST COPY AVAILABLE

E'	A	E		To be allocated			Not included (summer, A+, adult ed., etc.)		Total for OrgID (without summer, A+, adult ed, etc)	Total for OrgID (with summer, A+, adult ed, etc)	Org ID	ORGANIZATIONAL UNIT		
				FMS	ISS	SIS								
							2,693		2,552,687	2,555,380	2220	PEARL HARBOR ELEMENTARY		
							85,897		2,349,204	2,435,101	2230	PEARL HARBOR KAI ELEMENTARY		
						107	81,799		2,348,449	2,430,248	2250	RED HILL ELEMENTARY		
						93	161,130		3,979,521	4,140,651	2260	SOLOMON ELEMENTARY		
							112,839		2,852,310	2,965,149	2270	SCOTT ELEMENTARY		
							68,609		1,222,881	1,291,490	2280	SHAFTER ELEMENTARY		
		3,133				93	78,857		2,630,547	2,709,404	2290	WAHIAWA ELEMENTARY		
							75,139		2,050,105	2,125,245	2310	WAIALUA ELEMENTARY		
						100	158,679		2,914,308	3,072,987	2330	WAIMALU ELEMENTARY		
							233,978		2,868,357	3,102,335	2340	MILILANI-WAENA ELEMENTARY		
	2	5					123,684		1,582,918	1,706,602	2350	WEBLING ELEMENTARY		
							73,148		2,510,476	2,583,624	2360	WHEELER ELEMENTARY		
						107	96,312		2,385,402	2,481,713	2390	SALT LAKE ELEMENTARY		
									0	0	2400	MILILANI-IKI ELEMENTARY		
							9,966		1,013,781	1,023,747	2410	MILILANI-MAUKA ELEMENTARY		
		2,145				100	192,794		3,430,393	3,623,187	2420	MILILANI-UKA ELEMENTARY		
		1,079					108,832		1,680,175	1,789,007	2430	PEARL RIDGE ELEMENTARY		
									0	0	2440	ROYAL KUNIA ELEMENTARY		
							152,018		5,313,064	5,465,081	2500	AHRENS ELEMENTARY		
							5,925		1,776,750	1,782,675	2510	BARBER'S POINT ELEMENTARY		
		1,382					6,988		1,356,736	1,363,724	2530	EWA ELEMENTARY		
							54,003		1,674,589	1,728,592	2540	EWA BEACH ELEMENTARY		
							16,738		3,023,875	3,040,613	2560	IROQUOIS POINT ELEMENTARY		
							47,982		3,192,736	3,240,718	2570	MAILI ELEMENTARY		
		2,944					85,701		2,638,831	2,724,533	2580	MAKAHA ELEMENTARY		
							60,845		1,619,019	1,679,864	2590	MAKAKILO ELEMENTARY		
							6,911		1,680,654	1,687,565	2600	MANANA ELEMENTARY		
							73,704		3,857,998	3,931,701	2610	NANAIKAPONO ELEMENTARY		
							67,226		1,578,290	1,645,516	2620	NANAKULI ELEMENTARY		
							91,119		1,515,673	1,606,792	2640	PALISADES ELEMENTARY		
							6,904		2,161,381	2,168,285	2650	PEARL CITY ELEMENTARY		
							8,278		1,479,387	1,487,665	2670	PEARL CITY HIGHLANDS ELEMENTARY		
							8,610		1,762,326	1,770,936	2680	LEHUA ELEMENTARY		
							5,781		2,003,156	2,008,937	2690	POHAKEA ELEMENTARY		
							41,523		3,221,630	3,263,153	2700	WAIANAE ELEMENTARY		
		2,417					46,509		2,275,926	2,322,436	2710	LEIHOKU ELEMENTARY		
							9,685		3,482,964	3,492,649	2740	WAIPAHU ELEMENTARY		
							46,888		2,020,890	2,067,779	2750	KAMAILE ELEMENTARY		
		2,000					11,135		3,166,670	3,177,805	2760	HONOWAI ELEMENTARY		
									0	0	2800	EWA GENTRY ELEMENTARY		
							93,365		1,850,123	1,943,488	2810	KAIMILOA ELEMENTARY		
							4,551		254,749	259,300	2820	KAPOLEI ELEMENTARY		
		1,143					60,778		2,663,383	2,724,161	2830	KANOELANI ELEMENTARY		
		992					7,649		933,685	941,334	2850	MOMILANI ELEMENTARY		
		966					83,706		1,344,724	1,428,429	2860	MAUKA LANI ELEMENTARY		
		3,367					8,907		2,054,907	2,063,814	2870	KALEIOPUU ELEMENTARY		
							94,039		1,893,125	1,987,165	2880	WAIAU ELEMENTARY		
		648					80,404		1,995,298	2,075,702	3000	AIKAHI ELEMENTARY		
							1,568		1,492,632	1,494,200	3020	ENCHANTED LAKE ELEMENTARY		
		1,604					26,714		2,077,344	2,104,058	3030	HAUULA ELEMENTARY		
							2,370		2,556,364	2,558,734	3040	HEEIA ELEMENTARY		
									616,505	616,505	3050	KAAAWA ELEMENTARY		

ORGANIZATIONAL UNIT	Org ID	a			b		c	d		e		(d + e)	A'
		a other	a payroll	b other	b payroll	b food svc		d other	d payroll	e other	e payroll		
KAHALUU ELEMENTARY	3060	9,371	88,642	18,263	149,086	58810 74	2,146	12,830	73,794	157,806	739,631		
KAILUA ELEMENTARY	3080	10,259	148,673	12,984	220,442	80459 39	2,273	13,973	66,522	272,695	1,171,247		
KAINALU ELEMENTARY	3110	7,632	178,235	14,894	248,172	113879 78	3,211	9,880	102,365	162,605	1,881,605		
KANEOHE ELEMENTARY	3130	8,300	97,874	17,411	203,489	83854 01	1,675	11,661	67,049	88,064	979,549		
PUOHALA ELEMENTARY	3140	3,311	110,174	12,357	156,454	69163 89	2,515	18,036	65,213	226,607	935,963		
KAPUNAHALA ELEMENTARY	3150	6,626	143,547	13,166	193,094	94904 37	2,599	16,779	77,016	206,640	1,239,746		
KEOLU ELEMENTARY	3170	10,443	88,526	16,162	282,182	164911 82	1,275	13,002	66,861	85,920	780,347		
LAIE ELEMENTARY	3190	13,233	182,955	19,233	106,919		1,052	11,754	111,316	142,155	1,637,905		
LANIKAI ELEMENTARY	3200	7,456	84,426	10,979	56,168		2,268	13,471	83,561	58,362	703,754		
MAUNAWILI ELEMENTARY	3210	9,213	100,168	19,714	156,486	45649 16	4,738	15,475	76,462	84,427	915,291		
MOKAPU ELEMENTARY	3220	8,973	170,679	15,308	302,207	149821 12	2,140	21,465	123,689	177,313	1,998,692		
PARKER ELEMENTARY	3230	7,189	145,801	18,924	261,605	100443 81	1,530	20,993	73,757	269,231	1,379,235		
POPE ELEMENTARY	3240	15,296	88,030	10,973	169,382	66887 09	1,536	16,542	70,071	190,808	784,199		
SUNSET BEACH ELEMENTARY	3250	5,972	82,900	14,772	78,047		1,802	14,088	61,554	90,128	734,896		
WAIAHOLE ELEMENTARY	3260	5,703	96,634	17,864	120,759	43368 5	2,050	11,190	81,379	153,131	382,534		
KAELEPULU ELEMENTARY	3300	1,549	98,503	8,558	53,295		1,900	11,827	61,724	42,063	354,586		
KAHUKU ELEMENTARY	3310	11,693	109,823	12,136	76,172		1,891	2,735	69,127	171,574	941,627		
AHUIMANU ELEMENTARY	3350	7,668	155,765	14,808	92,043		18,504	20,204	62,667	134,829	1,120,329		
DE SILVA ELEMENTARY	3510	4,937	104,959	8,761	161,081	65078 08	1,083	5,479	84,549	90,319	890,256		
HAAHEO ELEMENTARY	3520	1,336	88,069	8,753	29,976		3,894	10,660	48,922	94,292	405,698		
HILO UNION ELEMENTARY	3570	4,414	169,823	8,715	243,122	122934 13	3,726	5,012	107,746	303,449	1,660,263		
HOLUALOA ELEMENTARY	3580	3,122	98,065	8,593	121,970	73971 89	837	3,002	69,009	80,913	716,522		
KAPIOLANI ELEMENTARY	3670	3,772	149,041	8,438	201,457	89242 54	3,826	7,523	73,860	286,887	1,259,143		
KAUMANA ELEMENTARY	3690	2,488	84,779	8,764	46,800		1,255	5,354	83,891	181,942	726,343		
KAHAKAI ELEMENTARY	3710	8,938	119,190	8,771	178,961	102836 5	1,540	7,672	111,335	121,257	1,330,434		
KEAUKAHA ELEMENTARY	3720	2,966	86,474	8,600	161,763	86863 91	942	2,154	78,493	340,699	776,842		
KONAWAENA ELEMENTARY	3750	5,537	155,321	10,510	87,010	0000000132	700	4,008	96,475	146,848	1,640,564		
MT VIEW ELEMENTARY	3790	14,914	149,961	9,826	215,435	153825 67	1,599	5,415	108,823	387,142	1,366,313		
PAHOA ELEMENTARY	3810												
WAIAKEA ELEMENTARY	3840	6,205	168,849	8,676	124,628		2,711	5,120	125,214	312,993	1,849,487		
WAIAKEA-WAENA ELEMENTARY	3860	6,744	166,938	7,709	254,101	146513 92	2,357	14,658	138,118	181,783	1,937,864		
KEALAKEHE ELEMENTARY	3880	7,136	151,315	8,399	221,879	14345 86	3,884	14,434	118,960	230,709	1,872,276		
KEONEPOKO ELEMENTARY	3910	4,440	129,619	8,761	95,057		1,197	6,899	56,985	218,591	905,943		
WAIKOLOA ELEMENTARY	3930												
HAIKU ELEMENTARY	4010	4,209	114,871	11,320	112,614	66193 98		14,557	78,325	171,898	810,773		
IAO	4040	5,906	181,247	13,417	192,580	71829 94	1,500	4,901	119,057	146,303	1,310,679		
KAHULUI ELEMENTARY	4050	9,745	154,287	17,160	347,833	186573 62	2,973	17,184	121,680	174,253	2,295,276		
KAMEHAMEHA III ELEMENTARY	4060	4,765	157,505	14,170	368,764	265881 58	1,300	15,558	81,884	134,879	1,432,520		
KAUNAKAKAI ELEMENTARY	4070	4,400	102,371	12,060	192,898	104493 98		17,152	76,564	194,805	801,294		
KEANAE ELEMENTARY	4080	440	228,789	3,302	4,529			431		3,058	41,040		
KIHEI ELEMENTARY	4090	11,397	91,293	16,617	324,203	193855 41	3,091	19,514	133,820	288,651	1,946,339		
KILOHANA ELEMENTARY	4100	2,836	108,229	9,689	108,947	60661 44	890	12,741	52,614	183,810	408,103		
KUALAPUU ELEMENTARY	4110	4,764		10,807	170,448	101265 71	447	12,118	79,688	184,493	696,949		
KULA ELEMENTARY	4120	3,771	124,331	12,836	176,446	60222 99	200	13,645	67,964	101,850	937,953		
LIHIKAI ELEMENTARY	4160	8,807	190,248	16,347	289,840	180208 02	6,144	20,320	111,412	234,152	1,935,583		
MAKAWAO ELEMENTARY	4170	5,903	159,132	12,462	227,274	107223 1	7,177	16,553	89,782	279,739	1,433,538		
MAUNALOA ELEMENTARY	4190	1,089	92,667	9,445	69,628	30282 44		650	73,524	133,617	211,187		
PAIA ELEMENTARY	4220	2,270	108,959	10,285	109,403	39358 8		11,436	90,218	161,737	714,212		
PUUNENE	4230												
WAIHEE ELEMENTARY	4240	13,224	149,042	12,751	190,970	100510 73	1,500	12,550	84,908	468,154	1,162,414		
WAILUKU ELEMENTARY	4250	7,395	187,313	16,755	272,639	149868 15	3,571	17,456	142,893	401,811	2,186,998		
PUKALANI ELEMENTARY	4260	4,846	161,223	12,531	194,359	84116 22	625	5,180	73,825	94,246	1,233,162		

BEST COPY AVAILABLE

E'	A	E		To be allocated			Not included		Total for OrgID	Total for OrgID	Org ID	ORGANIZATIONAL UNIT		
				FMS	ISS	SIS	(summer, A+, adult ed., etc.)		(without summer, A+, adult ed, etc)	(with summer, A+, adult ed, etc)				
		1,596					1,806		1,311,976	1,313,782	3060	KAHALUU ELEMENTARY		
		19					5,078		1,999,547	2,004,625	3080	KAILUA ELEMENTARY		
		1,765					2,540		2,724,244	2,726,784	3110	KAINALU ELEMENTARY		
		999					66,832		1,559,926	1,626,758	3130	KANEOHE ELEMENTARY		
		1,793					3,358		1,601,586	1,604,944	3140	PUOHALA ELEMENTARY		
		1,175					74,366		1,995,291	2,069,657	3150	KAPUNAHALA ELEMENTARY		
	2,479	997					92,128		1,513,107	1,605,235	3170	KEOLU ELEMENTARY		
							92,473		2,226,524	2,318,996	3190	LAIE ELEMENTARY		
							32,910		1,020,444	1,053,354	3200	LANIKAI ELEMENTARY		
		1,727					4,225		1,429,350	1,433,575	3210	MAUNAWILI ELEMENTARY		
							1,695		2,970,286	2,971,981	3220	MOKAPU ELEMENTARY		
		33,351					69,542		2,312,058	2,381,600	3230	PARKER ELEMENTARY		
		8					422		1,413,732	1,414,153	3240	POPE ELEMENTARY		
		863							1,085,020	1,085,020	3250	SUNSET BEACH ELEMENTARY		
							23,931		914,611	938,542	3260	WAIAHOLE ELEMENTARY		
							45,407		634,004	679,412	3300	KAELEPULU ELEMENTARY		
		2,125					39,219		1,398,903	1,438,122	3310	KAHUKU ELEMENTARY		
		957					2,212		1,627,774	1,629,986	3350	AHUIMANU ELEMENTARY		
							80,243		1,416,501	1,496,745	3510	DE SILVA ELEMENTARY		
							41,125		691,599	732,724	3520	HAAHEO ELEMENTARY		
							130,575		2,629,203	2,759,778	3570	HILO UNION ELEMENTARY		
		900					62,348		1,176,905	1,239,253	3580	HOLUALOA ELEMENTARY		
							68,321		2,083,188	2,151,509	3670	KAPIOLANI ELEMENTARY		
		0					56,881		1,141,615	1,198,496	3690	KAUMANA ELEMENTARY		
							3,723		1,990,934	1,994,657	3710	KAHAKAI ELEMENTARY		
							73,186		1,545,796	1,618,982	3720	KEAUKAHA ELEMENTARY		
							90,968		2,146,972	2,237,940	3750	KONAWAENA ELEMENTARY		
							51,995		2,413,255	2,465,250	3790	MT VIEW ELEMENTARY		
									0	0	3810	PAHOA ELEMENTARY		
		1,209					801		2,605,092	2,605,893	3840	WAIAKEA ELEMENTARY		
							127,814		2,856,786	2,984,599	3860	WAIAKEA-WAENA ELEMENTARY		
							143,152		2,643,339	2,786,491	3880	KEALAKEHE ELEMENTARY		
									1,427,492	1,427,492	3910	KEONEPOKO ELEMENTARY		
									0	0	3930	WAIKOLOA ELEMENTARY		
							53,143		1,384,760	1,437,903	4010	HAIKU ELEMENTARY		
							454		2,047,419	2,047,873	4040	IAO		
							150,726		3,326,964	3,477,690	4050	KAHULUI ELEMENTARY		
							53,553		2,477,226	2,530,779	4060	KAMEHAMEHA III ELEMENTARY		
		1,232					43,624		1,507,269	1,550,893	4070	KAUNAKAKAI ELEMENTARY		
									281,590	281,590	4080	KEANAE ELEMENTARY		
							113,143		3,028,779	3,141,923	4090	KIHEI ELEMENTARY		
							23,760		948,520	972,279	4100	KILOHANA ELEMENTARY		
							32,092		1,260,980	1,293,072	4110	KUALAPUU ELEMENTARY		
							66,798		1,499,217	1,566,015	4120	KULA ELEMENTARY		
							173,889		2,993,061	3,166,950	4160	LIHIKAI ELEMENTARY		
		677					80,431		2,339,460	2,419,890	4170	MAKAWAO ELEMENTARY		
									622,088	622,088	4190	MAUNALOA ELEMENTARY		
							40,728		1,247,878	1,288,607	4220	PAIA ELEMENTARY		
									0	0	4230	PUUNENE		
							97,140		2,196,024	2,293,163	4240	WAIHEE ELEMENTARY		
							141,109		3,386,697	3,527,807	4250	WAILUKU ELEMENTARY		
							86,773		1,864,114	1,950,887	4260	PUKALANI ELEMENTARY		

ORGANIZATIONAL UNIT	Org ID	a			b		c	d		e		(d + e)	A'
		a other	a payroll	b other	b payroll	b food svc		d other	d payroll	e other	e payroll		
NAHIENAENA ELEMENTARY	4290	2,630	92,738	11,706	76,620		1,245	12,733	58,045	89,119	813,248		
KIHEI 2ND ELEMENTARY	4310												
LAHAINA ELEMENTARY	4320												
KAPAA II ELEMENTARY	4490												
ELEELE ELEMENTARY	4510	3,139	102,709	13,120	172,428	84111.22	2,641	29,969	64,671	260,809	946,091		
HANALEI ELEMENTARY	4520	1,874	91,830	10,646	86,557	25713.51	4,330	32,477	67,963	165,933	528,454		
KALAHEO ELEMENTARY	4530	4,531	150,718	14,237	187,354	98765.39	3,469	15,997	94,415	329,456	1,238,395		
KAPAA ELEMENTARY	4540	9,888	223,036	47,241	208,824			58,363	187,314	1,015,499	2,834,221		
KAUMUALII ELEMENTARY	4570	4,181	139,597	13,687	72,312		4,625	42,445	74,433	361,310	1,125,742		
KEKAHA ELEMENTARY	4580	2,774	92,749	11,636	159,504	76505.92		22,662	72,766	253,822	792,762		
KILAUEA ELEMENTARY	4590	2,927	102,134	12,033	123,688	89838.04	2,000	14,043	92,487	214,210	656,061		
KOLOA ELEMENTARY	4600	2,817	95,607	11,614	188,951	99308.47	4,585	26,257	67,108	213,307	835,338		
WILCOX ELEMENTARY	4630	7,334	193,723	18,912	330,712	173362.07	5,984	61,978	138,891	574,242	2,194,422		
Elementary School subtotal		1,452,783		2,273,882		12,578,309	274,281	2,302,967		35,668,008			0
Elementary School subtotal			21,866,311		29,202,211				14,609,511		194,536,604		
Elementary School total			23,319,094		44,054,403		274,281		16,912,478		230,204,611	247,117,089	0

E'	A	E		To be allocated			Not included		Total for OrgID	Total for OrgID	Org ID	ORGANIZATIONAL UNIT
				FMS	ISS	SIS	(summer, A+, adult ed., etc.)		(without summer, A+, adult ed, etc)	(with summer, A+, adult ed, etc)		
							44,500		1,158,085	1,202,584	4290	NAHIENAENA ELEMENTARY
									0	0	4310	KIHEI 2ND ELEMENTARY
									0	0	4320	LAHAINA ELEMENTARY
									0	0	4490	KAPAA II ELEMENTARY
							37,348		1,679,688	1,717,036	4510	ELEELE ELEMENTARY
		907					34,854		1,016,685	1,051,538	4520	HANALEI ELEMENTARY
							75,295		2,137,337	2,212,632	4530	KALAHEO ELEMENTARY
	20,391	63,694					84,855		4,666,471	4,751,326	4540	KAPAA ELEMENTARY
	5,039						90,568		1,843,371	1,933,939	4570	KAUMUALII ELEMENTARY
	4,821						39,671		1,490,003	1,529,675	4580	KEKAHA ELEMENTARY
	3,669						41,792		1,313,090	1,354,882	4590	KILAUEA ELEMENTARY
							51,220		1,544,893	1,596,112	4600	KOLOA ELEMENTARY
							169,409		3,699,559	3,868,967	4630	WILCOX ELEMENTARY
0	36,401	281,914		0	0	1,411	9,645,673		54,869,954	64,515,627		Elementary School subtotal
									260,214,637	260,214,637		Elementary School subtotal
0	36,401	281,914		0	0	1,411	9,645,673		315,084,592	324,730,264		Elementary School total

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ORGANIZATIONAL UNIT	Org ID	a		b			c	d		e		(d + e)	A'
		a other	a payroll	b other	b payroll	b food svc		d other	d payroll	e other	e payroll		
CENTRAL INTERMEDIATE	1040	7,300	165,188	31,886	158,950	88715 36		8,297	80,894	327,860	1,058,829		
DOLE INTERMEDIATE	1050	14,811	176,967	28,499	256,338	113711 22	2,214	20,197	147,222	676,208	1,366,109		
JARRETT INTERMEDIATE	1100	3,632	175,929	25,966	130,388		3,559	2,852	101,175	308,664	896,302		
KAIMUKI INTERMEDIATE	1160	7,980	182,131	19,911	238,285	84097 53	2,780	19,179	118,873	182,457	1,315,085		
KALAKAUA INTERMEDIATE	1180	8,874	284,233	30,846	333,203	142956 24		8,281	170,328	632,497	1,616,774		
KAWANANAKOA INTERMEDIATE	1260	10,451	205,832	25,589	228,921	116846 71	655	6,868	82,937	368,500	1,564,989		
NIU VALLEY INTERMEDIATE	1390	10,859	174,737	15,055	184,702	69693 88		18,904	159,812	186,349	1,129,888		
STEVENSON INTERMEDIATE	1480	5,827	197,308	16,365	213,243	73399 35	796	17,173	132,569	244,018	1,250,218		
WASHINGTON INTERMEDIATE	1520	5,257	204,642	38,097	277,962	111987 51	8,966	16,504	159,053	475,364	1,920,855		
AIEA INTERMEDIATE	2010	9,058	201,092	13,783	425,095	355151.02	185	5,489	165,538	308,318	1,704,953		
ALIAMANU INTERMEDIATE	2040	13,131	249,517	13,520	353,785	213069 97	812	6,930	209,923	216,668	1,968,323		
MOANALUA INTERMEDIATE	2190	15,475	208,701	15,795	239,545	103488 79	1,597	6,735	149,951	171,104	1,793,391		
WAHIAWA INTERMEDIATE	2300	13,166	251,349	13,709	286,267	129623 79	1,325	6,390	164,589	359,059	2,216,298		
WHEELER INTERMEDIATE	2370	29,499	270,371	16,587	351,589	266579 5	499	7,238	201,199	189,018	2,023,293		
HIGHLANDS INTERMEDIATE	2550	9,137	275,972	20,925	265,825	106865 74	8,652	6,662	177,605	361,351	2,096,581		
WAIANAE INTERMEDIATE	2730	12,598	315,677	23,218	450,692	372574 44		17,317	180,399	838,285	2,199,114		
WAIPAHU INTERMEDIATE	2780	26,664	286,701	24,155	183,538		32	3,874	233,852	478,365	2,378,381		
ILIMA INTERMEDIATE	2790	14,200	276,370	25,430	147,912			11,817	171,819	410,735	1,878,960		
KAILUA INTERMEDIATE	3100	13,956	230,865	17,903	282,428	116999 51	2,329	20,942	156,573	200,763	1,846,693		
KING INTERMEDIATE	3180	6,020	246,561	25,614	460,856	225413 39	1,030	19,045	166,581	439,677	1,965,144		
HILO INTERMEDIATE	3560	5,093	182,726	8,718	183,826	64492 96	1,172	4,196	110,164	284,808	1,328,794		
WAIAKEA INTERMEDIATE	3850	8,230	279,462	9,372	363,675	237455 36	3,324	9,832	186,188	324,054	2,071,099		
LAHAINA INTERMEDIATE	4130	8,199	153,108	12,500	86,962		940	16,677	81,117	102,866	859,378		
KALAMA INTERMEDIATE	4200	12,324	252,425	16,052	287,232	153717 09		19,259	207,887	316,192	1,852,944		
MAUI WAENA INTERMEDIATE	4280	6,072	178,165	11,632	164,630	87968 89	3,531	5,237	103,571	278,946	1,151,033		
LOKELANI INTERMEDIATE	4300	3,217	149,711	10,827	83,410		310	13,249	94,293	198,777	905,611		
KAPAA INTERMEDIATE	4470												
KAUAI INTERMEDIATE	4480												
KEALAKEHE INTERMEDIATE	3900	7,315	174,417	10,805	221,373	190927 24	1,602	9,755	96,400	289,093	1,740,023		
Intermediate School subtotal		280,343		522,757		3,425,735	46,310	308,896		9,169,995			
Intermediate School subtotal			5,950,157		6,860,631				4,010,509		44,099,061		0
Intermediate School total			6,238,499		10,809,124		46,310		4,319,406		53,269,056	57,588,462	0

E'	A	E		To be allocated			Not Included		Total for OrgID	Total for OrgID	Org ID	ORGANIZATIONAL UNIT
				FMS	ISS	SIS	(summer, A+, adult ed, etc.)		(without summer, A+, adult ed, etc)	(with summer, A+, adult ed, etc)		
		1,055							1,928,975	1,928,975	1040	CENTRAL INTERMEDIATE
		214							2,802,491	2,802,491	1050	DOLE INTERMEDIATE
							1,435		1,648,467	1,649,902	1100	JARRETT INTERMEDIATE
							49,005		2,170,778	2,219,782	1160	KAIMUKI INTERMEDIATE
		923					22,068		3,228,916	3,250,984	1180	KALAKAUA INTERMEDIATE
		104,558					47,707		2,716,146	2,763,853	1260	KAWANANAKOA INTERMEDIATE
		3,129							1,953,130	1,953,130	1390	NIU VALLEY INTERMEDIATE
									2,150,916	2,150,916	1480	STEVENSON INTERMEDIATE
		1,106					50,840		3,219,793	3,270,633	1520	WASHINGTON INTERMEDIATE
		2,136					19,670		3,190,796	3,210,466	2010	AIEA INTERMEDIATE
							163		3,245,678	3,245,840	2040	ALIAMANU INTERMEDIATE
		1,809					54,579		2,707,591	2,762,170	2190	MOANALUA INTERMEDIATE
	2,516						2,310		3,444,290	3,446,601	2300	WAHIAWA INTERMEDIATE
		2,205					60,130		3,358,077	3,418,207	2370	WHEELER INTERMEDIATE
							52,412		3,329,575	3,381,987	2550	HIGHLANDS INTERMEDIATE
							25,868		4,409,873	4,435,742	2730	WAIANAE INTERMEDIATE
									3,615,562	3,615,562	2780	WAIPAHU INTERMEDIATE
		2,022					21,833		2,939,263	2,961,097	2790	ILIMA INTERMEDIATE
		314					32,801		2,889,765	2,922,566	3100	KAILUA INTERMEDIATE
							34,924		3,555,943	3,590,867	3180	KING INTERMEDIATE
		93							2,174,081	2,174,081	3560	HILO INTERMEDIATE
		98,770					691		3,591,460	3,592,151	3850	WAIAKEA INTERMEDIATE
									1,321,747	1,321,747	4130	LAHAINA INTERMEDIATE
									3,118,031	3,118,031	4200	KALAMA INTERMEDIATE
							35,915		1,990,786	2,026,701	4280	MAUI WAENA INTERMEDIATE
									1,459,405	1,459,405	4300	LOKELANI INTERMEDIATE
									0	0	4470	KAPAA INTERMEDIATE
									0	0	4480	KAUAI INTERMEDIATE
									2,741,710	2,741,710	3900	KEALAKEHE INTERMEDIATE
0	2,516	218,333		0	0	0	512,349		13,982,886	14,495,235		Intermediate School subtotal
									60,920,358	60,920,358		Intermediate School subtotal
0	2,516	218,333		0	0	0	512,349		74,903,244	75,415,594		Intermediate School total

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ORGANIZATIONAL UNIT	Org ID	a			b		c	d		e		(d + e)	A'
		a other	a payroll	b other	b payroll	b food svc		d other	d payroll	e other	e payroll		
KEALAKEHE HIGH	3920												
BALDWIN HIGH	4000	18,070	336,400	23,773	425,151	162158 19	6,535	181,220	341,126	904,304	3,017,700		
WAIMEA HIGH	4620	8,932	238,691	17,060	393,303	191623 33	5,240	203,024	213,277	573,170	1,565,255		
FARRINGTON HIGH	1060	35,858	510,183	40,445	529,506	212153 88		549,080	478,623	1,899,567	4,609,946		
KAIMUKI HIGH	1150	22,763	330,294	120,927	514,382	207025 48	3,338	147,948	367,026	907,226	3,057,340		
KALANI HIGH	1190	11,236	250,416	31,466	353,138	125134 33	2,070	148,877	295,256	604,456	1,940,274		
MCKINLEY HIGH	1380	33,342	508,862	51,749	536,249	154156 42	321	163,895	463,743	1,058,998	3,788,012		
ROOSEVELT HIGH	1460	17,813	354,689	36,007	403,294	187594 07	2,915	180,426	298,922	684,416	2,643,669		
KAISER HIGH	1540	14,363	310,603	50,182	521,912	309002		145,837	340,254	636,175	1,982,973		
AIEA HIGH	2020	7,802	319,014	21,989	319,065	132407 32	7,038	136,022	371,278	663,541	2,918,622		
LEILEHUA HIGH	2140	21,079	308,001	26,411	403,968	187789 86	3,740	149,532	352,220	819,836	3,265,804		
MILILANI HIGH	2160	35,515	387,436	30,035	649,902	485658 15	635	182,906	406,516	863,145	3,603,933		
MOANALUA HIGH	2180	38,605	392,913	25,222	415,550	183591 35	199	162,122	383,178	849,152	3,277,652		
RADFORD HIGH	2240	31,829	293,583	24,803	407,264	145740 53	406	135,599	398,954	660,979	3,166,929		
CAMPBELL HIGH	2520	18,271	324,125	32,078	609,432	295946 85	1,935	135,319	324,853	831,155	3,083,872		
PEARL CITY HIGH	2660	17,945	401,125	32,857	645,226	334172 3	510	168,727	417,713	868,505	3,972,450		
WAIANAE HIGH	2720	20,014	338,724	34,110	488,481	185414 82		131,670	355,344	1,515,147	3,230,677		
WAIPAHU HIGH	2770	24,008	401,504	45,325	479,377	196723 48	16,342	150,274	419,630	952,553	3,710,427		
CASTLE HIGH	3010	38,511	342,624	139,660	439,825	210138 61	2,425	157,184	378,110	1,205,015	3,397,741		
KAILUA HIGH	3090	18,772	323,446	47,100	390,534	156835 27	6,706	149,668	299,170	812,595	2,460,248		
KALAHEO HIGH	3120	14,559	360,355	34,215	338,392	125540 06	4,865	138,443	299,889	557,566	2,043,909		
HILO HIGH	3550	13,038	334,086	11,096	433,022	210609 5	7,572	125,616	351,649	918,975	2,748,040		
WAIAKEA HIGH	3890	29,475	388,959	7,800	401,352	207366 92	1,923	152,321	359,074	892,573	3,992,943		
LAHAINALUNA HIGH	4140	13,309	298,003	14,029	198,044	150746 12	6,973	185,760	149,767	622,914	1,400,642		
MAUI HIGH	4180	31,842	334,092	26,792	494,517	232718 81	4,735	218,267	340,106	682,812	2,966,978		
UPCOUNTRY HIGH	4350												
High School subtotal		536,952		925,130		4,990,248	86,425	4,199,735		20,984,774			0
High School subtotal			8,388,127		10,790,887				8,405,676		71,846,036		
High School total			8,925,079		16,706,264		86,425		12,605,411		92,830,810	105,436,221	0

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E'	A	E		To be allocated			Not Included (summer, A+, adult ed., etc.)		Total for OrgID (without summer, A+, adult ed, etc)	Total for OrgID (with summer, A+, adult ed, etc)	Org ID	ORGANIZATIONAL UNIT
				FMS	ISS	SIS						
									0	0	3920	KEALAKEHE HIGH
		65,973					444		5,482,409	5,482,854	4000	BALDWIN HIGH
		950							3,410,526	3,410,526	4620	WAIMEA HIGH
		192					66,391		8,865,554	8,931,945	1060	FARRINGTON HIGH
		1,346					64,683		5,679,615	5,744,298	1150	KAIMUKI HIGH
							66,085		3,762,323	3,828,408	1190	KALANI HIGH
		214					80,115		6,759,541	6,839,655	1380	MCKINLEY HIGH
							67,703		4,809,746	4,877,449	1460	ROOSEVELT HIGH
							63,404		4,311,301	4,374,705	1540	KAISER HIGH
		2,449					78,874		4,899,228	4,978,102	2020	AIEA HIGH
							37,417		5,538,380	5,575,797	2140	LEILEHUA HIGH
							111,000		6,645,682	6,756,682	2160	MILILANI HIGH
							49,003		5,728,184	5,777,187	2180	MOANALUA HIGH
							71,210		5,266,087	5,337,297	2240	RADFORD HIGH
		2,486					46,412		5,659,473	5,705,885	2520	CAMPBELL HIGH
							101,159		6,859,230	6,960,389	2660	PEARL CITY HIGH
		198					45,888		6,299,779	6,345,667	2720	WAIANAE HIGH
		1,264					65,966		6,397,428	6,463,393	2770	WAIPAHU HIGH
		998					84,519		6,312,233	6,396,751	3010	CASTLE HIGH
		9,692					72,454		4,674,767	4,747,221	3090	KAILUA HIGH
							3,562		3,917,732	3,921,294	3120	KALAHEO HIGH
		2,140					3,721		5,155,843	5,159,564	3550	HILO HIGH
							82,987		6,433,787	6,516,773	3890	WAIAKEA HIGH
							59,919		3,040,187	3,100,106	4140	LAHAINALUNA HIGH
							59,059		5,332,859	5,391,918	4180	MAUI HIGH
									0	0	4350	UPCOUNTRY HIGH
0	0	87,902		0	0	0	1,381,974		31,811,165	33,193,139		High School subtotal
									99,430,725	99,430,725		High School subtotal
0	0	87,902		0	0	0	1,381,974		131,241,891	132,623,865		High School total

ORGANIZATIONAL UNIT	Org ID	a			b		c	d		e		(d + e)	A'
		a other	a payroll	b other	b payroll	b food svc		d other	d payroll	e other	e payroll		
ANNUENUE - CENTRAL KITCHEN	1030				224,281	181753 71							
JEFFERSON ORTHOPEDIC	1440									271,577	2,796		
WAIMANALO ELEM & INTERMEDIATE	3270	12,968	196,871	22,217	265,945	114065 35	2,752	17,388	99,264	351,068	1,496,356		
HONAUNAU ELEM & INTER	3590	3,827	117,492	8,769	74,309		1,007	3,505	61,906	85,081	971,278		
HONOKAA HIGH & ELEMENTARY	3600	21,760	288,636	8,736	335,994	133633 2	2,481	129,157	271,825	569,833	2,652,555		
HOOKENA ELEM & INTER	3630	2,990	106,712	8,770	122,442	62307 29	1,280	11,974	60,829	208,351	733,747		
KALANIANAOLE ELEM & INTERMEDIATE	3650	4,273	149,733	8,470	283,523	132698 57	1,551	5,032	121,929	166,549	1,300,634		
KAU HIGH & PAHALA ELEMENTARY	3680	5,351	188,595	9,429	316,589	96547 65	1,781	70,691	131,042	288,894	1,381,231		
KEAAU ELEM & INTERMEDIATE	3700	9,199	260,298	8,764	272,075	150191 46	3,008	14,132	167,656	486,657	2,364,921		
KOHALA HIGH & ELEM	3730	9,389	250,537	9,074	386,559	136314 01	5,578	95,880	175,754	341,258	2,086,866		
LAUPAHOEHOE HIGH & ELEM	3770	12,139	158,110	8,585	208,369	71842 69	1,126	56,951	115,012	159 069	994,009		
NAALEHU ELEM & INTER	3800	4,089	103,491	6,198	177,156	91215 88	385	6,784	86,987	204,145	1,045,474		
PAUUILO ELEMENTARY & INTER	3820	2,316	147,229	8,770	141,922	43622 31	1,297	2,123	71,258	70,177	673,813		
PAHOA HIGH & ELEMENTARY	3830	11,732	321,012	11,880	426,186	374295 69	3,086	82,394	299,275	744,594	2,825,919		
WAIMEA ELEMENTARY & INTERMEDIATE	3870	8,818	254,120	8,459	265,260	136731 16	1,965	17,276	173,527	248,209	2,385,178		
HANA HIGH & ELEMENTARY	4020	18,256	167,301	11,553	252,474	77902 59	1,958	52,445	100,715	178,998	965,585		
LANAI HIGH & ELEMENTARY	4150	17,206	208,844	14,059	238,611	96709 16	1,287	96,511	118,740	255,126	1,153,685		
NIIHAU ELEMENTARY & INTERMEDIATE	4610	469		8,072	270			477		11,807	92,888		
WAIMEA CANYON ELEMENTARY & INTERMEDIATE	4640	5,329	190,675	14,603	125,571		5,131	32,329	139,253	283,627	1,439,498		
STATEWIDE CTR FOR STU W/ HRNG & VIS IMP	4700			8,000	962					1,274,758	204,705		
WAIALUA HIGH & INTERMEDIATE	2320	9,605	299,485	18,121	337,063	120862 4	1,603	135,203	406,735	806,185	2,232,433		
NANAKULI HIGH & INTERMEDIATE	2630	15,326	308,588	32,005	828,235	646043 19	6,081	128,951	340,490	1,180,688	2,433,146		
KAHUKU HIGH & INTERMEDIATE	3070	66,565	378,896	33,516	457,253	248131 32	4,248	131,503	317,104	1,248,316	3,194,919		
KONAWAENA HIGH & INTERMEDIATE	3740	27,413	321,639	18,916	542,498	340856 79	3,784	136,548	348,098	729,312	3,403,043		
MOLOKAI HIGH & INTERMEDIATE	4210	10,658	252,318	16,747	268,875	144279 62	420	145,333	206,752	457,844	1,457,790		
KAPAA HIGH & INTERMEDIATE	4550	13,737	342,533	20,339	383,583	338101 04		151,640	342,337	759,797	2,751,275		
KAUAI HIGH & INTERMEDIATE	4560	21,194	307,259	31,699	518,232	269712 14	700	148,403	355,918	836,193	3,326,879		
Alternate School subtotal		314,610		355,752		4,007,817	52,508	1,672,630		12,218,109			0
Alternate School subtotal			5,320,374		7,454,236				4 512,414		43,570,624		
Alternate School total			5,634,984		11,817,805		52,508		6,185,043		55,788,733	61,973,776	0

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E'	A	E		To be allocated			Not included		Total for OrgID	Total for OrgID	Org ID	ORGANIZATIONAL UNIT		
				FMS	ISS	SIS	(summer, A+, adult ed., etc.)		(without summer, A+, adult ed, etc)	(with summer, A+, adult ed, etc)				
									406,034	406,034	1030	ANNUENUE - CENTRAL KITCHEN		
									274,373	274,373	1440	JEFFERSON ORTHOPEDIC		
							24,388		2,578,893	2,603,281	3270	WAIMANALO ELEM & INTERMEDIATE		
							41,354		1,327,174	1,368,529	3590	HONAUNAU ELEM & INTER		
		192					61,994		4,414,803	4,476,797	3600	HONOKAA HIGH & ELEMENTARY		
							22,019		1,319,401	1,341,420	3630	HOOKENA ELEM & INTER		
							3,342		2,174,394	2,177,736	3650	KALANIANAOLE ELEM & INTERMEDIATE		
							40,924		2,490,150	2,531,074	3680	KAU HIGH & PAHALA ELEMENTARY		
							62,858		3,736,902	3,799,759	3700	KEAAU ELEM & INTERMEDIATE		
							40,328		3,497,219	3,537,548	3730	KOHALA HIGH & ELEM		
		1,816					25,581		1,787,029	1,812,610	3770	LAUPAHOEHOE HIGH & ELEM		
							63,094		1,725,925	1,789,019	3800	NAALEHU ELEM & INTER		
							23,569		1,162,527	1,186,096	3820	PAUUILO ELEMENTARY & INTER		
							56,485		5,100,374	5,156,859	3830	PAHOA HIGH & ELEMENTARY		
		1,881					33,203		3,501,424	3,534,627	3870	WAIMEA ELEMENTARY & INTERMEDIATE		
							40,223		1,827,188	1,867,411	4020	HANA HIGH & ELEMENTARY		
							39,470		2,200,778	2,240,249	4150	LANAI HIGH & ELEMENTARY		
									113,983	113,983	4610	NIIHAU ELEMENTARY & INTERMEDIATE		
							37,107		2,236,014	2,273,121	4640	WAIMEA CANYON ELEMENTARY & INTERMEDIATE		
									1,488,425	1,488,425	4700	STATEWIDE CTR FOR STU W/ HRNG & VIS IMP		
									4,367,295	4,367,295	2320	WAIALUA HIGH & INTERMEDIATE		
							33,370		5,919,552	5,952,923	2630	NANAKULI HIGH & INTERMEDIATE		
		11,706					28,118		6,092,156	6,120,274	3070	KAHUKU HIGH & INTERMEDIATE		
							56,621		5,872,107	5,928,728	3740	KONAWAENA HIGH & INTERMEDIATE		
		3,142					38,566		2,964,157	3,002,723	4210	MOLOKAI HIGH & INTERMEDIATE		
									5,103,341	5,103,341	4550	KAPAA HIGH & INTERMEDIATE		
		1,525							5,817,713	5,817,713	4560	KAUAI HIGH & INTERMEDIATE		
0	0	20,262		0	0	0	772,614		18,641,688	19,414,302		Alternate School subtotal		
									60,857,648	60,857,648		Alternate School subtotal		
0	0	20,262		0	0	0	772,614		79,499,335	80,271,950		Alternate School total		

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ORGANIZATIONAL UNIT	Org ID	a			b		c	d		e		(d + e)	A'
		a other	a payroll	b other	b payroll	b food svc		d other	d payroll	e other	e payroll		
HALE O' OLOMANA	4720												
OLOMANA	4750			12,497	21,409		692			1,610,544	55,154		
FARRINGTON COMMUNITY	4770			999						15,535			
KAIMUKI COMMUNITY	4780			999						23,952			
MCKINLEY COMMUNITY	4800			2,431						33,414			
WINDWARD SCHOOL FOR ADULTS	4810			531						2,634			
WAHIAWA COMMUNITY	4820							115,959		10,334			
HILO COMMUNITY	4830									3,099			
KONA COMMUNITY	4840												
MAUI COMMUNITY	4850				3,532			83,873		135,069			
KAUAI COMMUNITY	4860							32,221					
MAUI DISTRICT COMMUNITY	4870												
WAIPAHU COMMUNITY	4880									21,380			
MOANALUA/AIEA COMMUNITY	4890							128,189		16,079			
BOOTH MEMORIAL	4920									31,344			
SHRINERS	4930										142,341		
STATE HOSPITAL	4940										37,719		
POHUKAINA	4950			8,000						570,422	9,028		
LAHAINALUNA BOARDING	4960									547,484			
ADULT & EARLY CHILDHOOD SECTION	4990							265,732		4,591			
Community/Adult School subtotal		0		25,458		0	692	625,974		3,025,882			0
Community/Adult School subtotal			0		24,941				0		244,242		
Community/Adult School total			0		50,398		692		625,974		3,270,124	3,896,098	0

Note These totals are not included in totals on Pages 11 and 21

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E'	A	E		To be allocated			Not Included		Total for OrgID	Total for OrgID	Org ID	ORGANIZATIONAL UNIT		
				FMS	ISS	SIS	(summer, A+, adult ed., etc.)		(without summer, A+, adult ed, etc)	(with summer, A+, adult ed, etc)				
									0	0	4720	HALE O' OLOMANA		
									1,700,296	1,700,296	4750	OLOMANA		
							785,502		16,534	802,036	4770	FARRINGTON COMMUNITY		
							599,920		24,951	624,872	4780	KAIMUKI COMMUNITY		
							748,046		35,845	783,891	4800	MCKINLEY COMMUNITY		
							527,016		3,166	530,182	4810	WINDWARD SCHOOL FOR ADULTS		
							681,136		126,293	807,429	4820	WAHIAWA COMMUNITY		
							398,753		3,099	401,852	4830	HILO COMMUNITY		
							200,779		0	200,779	4840	KONA COMMUNITY		
							797,776		222,475	1,020,251	4850	MAUI COMMUNITY		
							298,015		32,221	330,235	4860	KAUAI COMMUNITY		
							28,914		0	28,914	4870	MAUI DISTRICT COMMUNITY		
							590,102		21,380	611,482	4880	WAIPAHU COMMUNITY		
							670,592		144,268	814,860	4890	MOANALUA/AIEA COMMUNITY		
									31,344	31,344	4920	BOOTH MEMORIAL		
									142,341	142,341	4930	SHRINERS		
									37,719	37,719	4940	STATE HOSPITAL		
									587,450	587,450	4950	POHUKAINA		
									547,484	547,484	4960	LAHAINALUNA BOARDING		
							711,876		270,323	982,199	4990	ADULT & EARLY CHILDHOOD SECTION		
0	0	0		0	0	0	7,038,427		3,678,007	10,716,433		Community/Adult School subtotal		
									269,182	269,182		Community/Adult School subtotal		
0	0	0		0	0	0	7,038,427		3,947,189	10,985,616		Community/Adult School total		

Note These totals are not included in totals on Pages 11 and 21

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ORGANIZATIONAL UNIT	Org ID	a			b		c	d		e		(d + e)	A'
		a other	a payroll	b other	b payroll	b food svc		d other	d payroll	e other	e payroll		
State Offices - total			2 671,349		18,078,169		4,870,673		285,383		15,251,843	15,537,226	10,318
District Offices - total			140,105		4,049,428		838,641		15,638,449		31,603,576	47,242,024	5,023,593
State + District Offices - Total			2,811,454		22,127,597		5,709,314		15,923,832		46,855,418	62,779,250	5,033,911
Elementary interm high, and alt schools - Total			44,117,656		83,387,596		459,523		40,022,337		432,093,211	472,115,548	0
Grand Total for schools and district and state offices			46,929,110		105,515,194		6,168,838		55,946,169		478,948,629	534,894,798	5,033,911

Note Totals above do not include expenditures made by community and adult school s under their own OrgID's

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E'	A	E		To be allocated			Not Included		Total for OrgID	Total for OrgID	Org ID	ORGANIZATIONAL UNIT		
				FMS	ISS	SIS	(summer, A+, adult ed., etc.)		(without summer, A+, adult ed, etc)	(with summer, A+, adult ed, etc)				
0	14,048,104	6,994,560		3,664,949	2,571,346	0	4,501,785		68,446,693	72,948,478		State Offices - total		
8,777,855	368,919	14,204		0	77,282	0	5,199,797		66,532,052	71,731,849		District Offices - total		
8,777,855	14,417,024	7,008,764		3,664,949	2,648,627	0	9,701,582		134,978,745	144,680,327		State + District Offices - Total		
0	38,917	608,412		0	0	1,411	12,312,610		600,729,062	613,041,672		Elementary, interm , high, and alt schools - Total		
8,777,855	14,455,940	7,617,176		3,664,949	2,648,627	1,411	22,014,192		735,707,808	757,722,000		Grand Total for schools and district and state offices		

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       PROG   GRANT   GT   DO
F APP   ID     NO     FY   SU    PROGRAM TITLE
- ---  -----  -----   --  ----   ---------------------------------------
G 000  00001               0007  STATE TREASURY REFUNDS

G 002  00005               7832  VANDALISM REVENUE COLLECTION - DAGS

G 015  15000               7A85  REGULAR INSTRUCTION DAGS ADJUSTMENTS
       151XX               6177  BASIC NEEDS - REPORTS
       15103               7075  CLASS SIZE REDUCTION
       15110               6177  BASIC NEEDS
       15111               6177  HOME ECONOMICS
       15112               6177  VOCATIONAL AGRICULTURE
       15113               6177  OFFICE & DISTRIBUTIVE ED
       15114               6177  INDUSTRIAL TECHNICAL
       15123               7033  GRADE SCHOOL PRIORITY FUND
       15287               7078  EDUCATIONAL  TV REPLACEMENT
       15308               7096  FIRE INSURANCE
       15702               7077  TEXT BOOKS & SUPPLIES
       15801               7079  CURR IMPROVEMENT-LANGUAGE ARTS
       15811               7087  CURR IMPROVEMENT-SOC ST
       15816               7080  CURR IMPROVEMENT-SCI ED
       15825               7083  CURR IMPROVEMENT-HEALTH ED
       15831               7082  CURR IMPROVEMENT-MATHEMATICS
       15836               7093  CURR IMPROVEMENT-BAS ACA SKILLS
       15838               7086  CURR IMPROVEMENT-ART ED
       15840               7089  CURR IMPROVEMENT-BASIC PROG
       15841               7090  CURR IMPROVEMENT-AG ED
       15842               7091  CURR IMPROVEMENT-BUS ED
       15843               7092  CURR IMPROVEMENT-HOME ECON
       15844               7097  CURR IMPROVEMENT-INDUS ARTS
       15845               7098  GENERAL FUND PRE-IND PREP
       15846               7100  GEN FUND INTRO TO VOCATIONS
       15847               7101  GEN FUND OCCUPATIONAL SKILLS
       15848               7104  GEN FUND VOCATIONAL WORKSTUDY
       15849               7001  VOC. & APPLIED TCH - "B&C" STATEWIDE
       15851               7002  BUSINESS EDUCATION
       15852               7085  CURR IMPROVEMENT-MUSIC ED
       15853               7084  CURR IMPROVEMENT-P E
       15855               7081  CURR IMPROVEMENT-GUIDANCE
       15878               7076  FOUNDATION PROGRAM
       15896               7094  DRUG ABUSE PREVENTION PRGM
       15899               7095  REVOLVING ACCOUNT INTEREST PAYMENT
       15901               7A86  REGULAR CLASSES/REG SCHOOLS
       15936               7088  CURR IMPROVEMENT-OTHERS
       15940               7045  KINDERGARTEN
       15941               7046  GRADE 1
       15942               7047  GRADE 2
       15943               7048  GRADE 3

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       PROG   GRANT   GT   DO
F APP   ID     NO     FY   SU    PROGRAM TITLE
- ---  -----  -----   --  ----   ---------------------------------------
G 015  15944               7049  GRADE 4
       15945               7050  GRADE 5
       15946               7051  GRADE 6
       15947               7052  GRADE 7
       15948               7053  GRADE 8
       15949               7054  MULTI-GRADE COMBINATIONS
       15950               7055  MATHEMATICS
       15951               7056  SCIENCE
       15952               7057  LANGUAGE ARTS
       15953               7058  PHYSICAL EDUCATION
       15954               7059  FOREIGN LANGUAGE
       15955               7060  SOCIAL STUDIES
       15956               7061  MUSIC
       15957               7062  ART
       15958               7063  GUIDANCE
       15959               7064  VOCATIONAL EDUCATION
       15961               7066  PRACTICAL ARTS
       15962               7067  HEALTH
       15963               7068  COMPUTER ED
       15964               7069  GIFTED & TALENTED
       15965               7070  ENVIRONMENTAL ED
       15966               7071  IN-SERVICE TRAINING
       15967               7072  LEADERSHIP TRAINING
       15968               7073  INSTRUCTION (SCHOOL-WIDE)
       15969               7074  OTHERS
       15970               7003  INTRO TO VOCATIONS (BASIC)
       15997               7111  HOLDING ACCOUNT
       15998               7112  ALLOTMENT REVERSION
       15999               7814  MANDATED SAVINGS

G 016  16000               7116  OTH REG INSTR - DAGS ADJUST
       16111               7128  SCH PRIORITY FUND - CASH
       16122               7192  EARLY PROVISION FOR SCH SUCCESS
       16158               7169  JR RES OFFICER TRNG CORP
       16173               7171  LAHAINALUNA BOARDING DEPT
       16202               7188  INSTRUCTION FOR PREGNANT ADOLESCENTS
       16204               7189  HOME/HOSPITAL INSTRUCTION
       16290               7117  INSTRUCTIONAL RESOURCES AUGMENTATION
       16310               7343  MINI-SOLAR CAR PROJ. - DBED
       16319               7040  HISTORY DAY IN HAWAII
       16320               7041  INFANT/TODDLER CARE TEENS
       16365               7168  ARTIST IN THE SCHOOL
       16366               7167  ARTMOBILE
       16405               7195  NANAIKAPONO COMM/SCH MUSEUM
       16582               7210  IMMIGRANT YOUTH PROGRAM (POS)
       16600               7243  AQUACULTURE EDUCATION
       16700               7244  MIDDLE SCHOOL PROJECT

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F	APP	PROG ID	GRANT NO	GT FY	DO SU	PROGRAM TITLE
G	016	16703			7216	TELECOMMUNICATIONS SERVICES
		16704			7023	AFTERSCHOOL INSTRUCTION PROGRAM (ASIP)
		16705			7217	SUMMER INSTRUCTION — e delete
		16706			7218	SPECIAL NEEDS SCHOOLS
		16708			7233	STARLAB PROJECT
		16709			7234	SCIENCE & ENGINEERING FAIR (GIA)
		16710			7122	IN-SCH NURTURING CURRICULUM (GIA)
		16731			7211	EDUCATIONAL CABLE CHANNEL
		16732			7209	HAWAIIAN LANGUAGE IMMERSION PROJECT
		16733			7212	SPACE RELATED ACTIVITIES
		16734			7213	VOCATIONAL IND CLUBS OF AMERICA
		16736			7215	HEALTH ED COUNSELORS
		16740			7214	BASIC ACADEMIC SKILLS IMPROVEMENT
		16741			7037	ANGER MANAGEMENT
		16742			7038	WAIALAE ELEMENTARY SCHOOL
		16743			7043	MOMILANI ELEM AT RISK
		16744			7118	CAREER DEVELOPMENT ACADEMIES
		16747			7123	HEALTH CAREER ACADEMY
		16748			7124	HAWAII BICYCLE LEAGUE
		16756			7125	INCENTIVE GRANTS
		16757			7126	PROJECT HEALTH START
		16758			7127	LISTEN TO THE MUSIC
		16759			7176	MUSIC EDUCATION
		16762			7038	VISITOR INDUSTRY PRACTICUM
		16763			7230	CONSORTIUM TCHNG ASIA & PACIFIC (CTAPS)
		16764			7231	COMPUTER AIDED DRAFTING & DESIGN
		16765			7232	TEAM TEACHING
		16770			7203	LEARNING CENTERS
		16771			7201	CORE LEARNING
		16772			7205	DISTANCE LEARNING
		16773			7204	WAIHEE YEAR ROUND SCHOOL
		16774			7206	LIONS QUEST
		16780			7034	CURRICULUM RESTRUCTURING-KAWANANAKOA INT
		16781			7207	NEWCOMER PROGRAM (POS)
		16782			7260	AIDS INSTRUCTIONAL PROGRAM
		16786			7035	MAXIMIZING CLASSROOM SPACE
		16787			7036	INTERNATIONAL EDUCATION PROGRAM
		16789			7037	DOE/EUROPEAN SCHOOL EXCHANGE
		16791			7039	CHALLENGER CENTER
		16802			7245	SCHOOLS-WITHIN-SCHOOLS
		16807			7187	HAWAIIAN STUDIES
		16808			7166	ELEM LANG ARTS IMPROVEMENT
		16816			7182	STUDENT ACTIVITIES COORDINATOR
		16817			7174	BASIC SKILLS - TEACHER/EA
		16819			7181	INST & SUPPORT (VICE-PRIN)
		16820			7196	COMPUTER ED
		16826			7185	DIRECT SERVICE COMPONENT
		16828			7186	ESSEN COMPET CERT CENTER

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F	APP	PROG ID	GRANT NO	GT FY	DO SU	PROGRAM TITLE
G	016	16830			7190	SECONDARY
		16833			7191	ELEMENTARY
		16834			7199	PHILOSOPHY IN THE SCHOOLS
		16835			7198	PERFORMING ARTS CENTER
		16850			7162	KEAKEALANI ENVIRONMENTAL EDUCATION
		16865			7359	TOURISM TRAINING - WAIPAHU HIGH
		16871			7200	GIFTED & TALENTED
		16874			7202	STRENGTHENING PAC AREA CONCERN IN ED
		16881			7165	MARINE SYMPOSIUM
		16882			7197	SUMMER PRGM FOR ENHANCEMENT OF BASIC ED — e delete
		16884			7164	MARINE & AQUATIC ED
		16887			7173	STUDENTS OF LIMITED ENG PROFICIENCY
		16901			7035	PROTOCOL FUND
		16902			7163	OUTDOOR ED
		16904			7183	SUMMER SCHOOL — don't include
		16905			7129	KINDERGARTEN
		16906			7130	GRADE 1
		16907			7131	GRADE 2
		16908			7132	GRADE 3
		16909			7133	GRADE 4
		16910			7134	GRADE 5
		16911			7135	GRADE 6
		16912			7136	GRADE 7
		16913			7137	GRADE 8
		16914			7138	MULTI GRADE COMBINATIONS
		16915			7139	MATHEMATICS
		16916			7140	SCIENCE
		16917			7141	LANGUAGE ARTS
		16918			7142	PHYSICAL ED
		16919			7143	FOREIGN LANGUAGE
		16920			7144	SOCIAL STUDIES
		16921			7145	MUSIC
		16922			7146	ART
		16923			7147	GUIDANCE
		16924			7148	VOCATIONAL ED
		16925			7149	HOME ECONOMICS
		16926			7153	PRACTICAL ARTS
		16927			7154	HEALTH
		16928			7155	COMPUTER ED
		16929			7156	GIFTED & TALENTED
		16930			7157	ENVIRONMENTAL ED
		16931			7158	IN-SERVICE TRAINING
		16932			7159	LEADERSHIP TRAINING
		16933			7160	INSTRUCTION (SCHOOL-WIDE)
		16934			7161	OTHERS
		16936			7175	INSTRUCTION & SUPPORT SERVICES
		16943			7219	INSTRUCTION & CURRICULUM
		16944			7220	SCHOOL LIBRARY

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F	APP	PROG ID	GRANT NO	GT FY	DO SU	PROGRAM TITLE
G	016	16945			7221	COUNSELING
		16946			7222	STUDENT ACTIVITIES
		16947			7223	SCHOOL ADMINISTRATIVE SERVICES
		16948			7224	SAFETY & SECURITY
		16949			7225	CUSTODIAL SERVICES
		16950			7226	REPAIR & MAINTENANCE OF FACILITIES
		16951			7227	IN-SERVICE TRAINING
		16952			7228	OTHERS
		16956			7208	FUTURE HOMEMAKERS OF AMERICA
		16978			7119	STUDENTS OF LIMITED ENG PROFICIENCY
		16980			7121	COMPENSATORY EDUCATION
		16987			7150	VOCATIONAL AGRICULTURE
		16988			7151	OFFICE & DISTRIBUTIVE ED
		16989			7152	INDUSTRIAL TECHNICAL
		16997			7265	HOLDING ACCOUNT
		16998			7266	ALLOTMENT REVERSION
		16999			7267	MANDATED SAVINGS
G	017	17000			7361	SPECIAL ED DAGS ADJUSTMENTS
		17131			7363	SPECIAL EDUCATION SERVICES - ELIGIBILITY
		17155			7374	INDIVIDUALIZED EDUCATIONAL PROGRAM PLAN
		17170			7378	CONTRACTED SPECIAL EDUCATION SERVICES
		17201			7375	HSDB-SENSORY IMPAIRED CENTER
		17207			7376	POHUKAINA
		17210			7377	JEFFERSON ORTHOPEDIC UNIT
		17229			7400	VOC REHAB - WORK STUDY CONTRACT W/DOH
		17351			7379	SPECIAL EDUCATION SUMMER SCHOOL
		177[illegible]			7381	TRANSITION SERVICES
		177[illegible]			7382	SPECIAL OLYMPICS (GIA)
		17724			7401	OCCUPATIONAL SKILLS LEARNING CENTER
		17746			7383	ATTORNEY & RELATED FEES
		17760			7177	VARIETY SCHOOLS
		17905			7362	SPECIAL EDUCATION IN REGULAR SCHOOLS
		17997			7421	HOLDING ACCOUNT
		17998			7422	ALLOTMENT REVERSION
		17999			7423	MANDATED SAVINGS
G	018	18000			7432	COMPENSATORY ED DAGS ADJUSTMENTS
		18205			7455	OLOMANA HALE HOOMALU
		18206			7456	OLOMANA SCHOOL
		18291			7443	COMPREHENSIVE SCHOOL ALIENATION PROGRAM
		18392			7462	PHP QUICK KOKUA PROJECT (TRANSITION CTR)
		18581			7457	MAUI HUI MALAMA (POS)
		18583			7459	LANGUAGE ARTS MULTICULTURAL PRGM (POS)
		18587			7458	COMP ED DROP-OUT PREVENTION (POS)
		18727			7463	IN-SCHOOL SUSPENSION

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F	APP	PROG ID	GRANT NO	GT FY	DO SU	PROGRAM TITLE
G	018	18728			7464	COMP POSITIVE PEER PREVENTION (SMILE)
		18783			7178	DRUG PREVENTION/INTERVENTION
		18785			7461	REAL LIFE SKILLS & CAREER CENTER
		18832			7453	ALTERNATIVE LEARNING CENTER
		18858			7447	MOLOKAI ALTERNATIVE PROGRAM
		18859			7446	MAUI ALTERNATIVE PROGRAM
		18860			7448	KAUAI ALTERNATIVE PROGRAM
		18861			7449	KONA HO'OPONOPONO
		18862			7450	HILO HUKILIKE
		18863			7444	STOREFRONT SCHOOL
		18864			7465	SYSTEMS OF CARE PROGRAM (DOH)
		18869			7445	OLOMANA YOUTH CENTER
		18873			7460	HALE O'ULU (POS)
		18890			7452	HAWAII ALTERNATIVE PROGRAM
		18891			7451	HILO HIGH SCHOOL ALTERNATIVE PROGRAM
		18893			7442	CAREER OPPORTUNITIES PROGRAM
		18997			7480	HOLDING ACCOUNT
		18998			7481	ALLOTMENT REVERSION
		18999			7482	MANDATED SAVINGS
G	023	23000			7486	SCHOOL ADMINISTRATION DAGS ADJUSTMENTS
		23021			7493	DATA PROCESS SUPP (PUPIL RECORDS MODULE)
		23040			7492	STATEWIDE TESTING
		23105			7487	SCHOOL ADMINISTRATION
		23108			7491	RECALL DUTY PREMIUM
		23158			7489	ARMORED CAR SERVICES
		23159			7488	JR. POLICE OFFICER (JPO) INSURANCE
		23714			7494	EMPLOYER WORKSITE WELLNESS PROJ (DOH)
		23997			7495	HOLDING ACCOUNT
		23998			7496	ALLOTMENT REVERSION
		23999			7497	MANDATED SAVINGS
G	024	24000			7499	INSTRUCTIONAL MEDIA DAGS ADJUSTMENTS
		24317			7500	SCHOOL LIBRARIES
		24319			7501	AUDIO VISUAL CENTERS
		24784			7179	SCHOOL LIBRARY NETWORK
		24997			7502	HOLDING ACCOUNT
		24998			7503	ALLOTMENT REVERSION
		24999			7504	MANDATED SAVINGS
G	025	25000			7505	INSTRUCTIONAL DEV DAGS ADJUSTMENTS
		25015			7510	INSTITUTE & WORKSHOPS - CERTIFICATED
		25020			7513	TEACHER EVALUATION PATH
		25023			7506	GENERAL DIRECTION
		25024			7515	GENERAL EDUCATION

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F	APP	PROG ID	GRANT NO	GT FY	DO SU	PROGRAM TITLE	
G	025	25030			7518	ADMIN OCCUPATIONAL DEVELOPMENT	E
		25031			7519	AGRICULTURAL EDUCATION	
		25032			7520	BUSINESS OFFICE EDUCATION	
		25033			7521	HOME ECONOMICS	
		25034			7522	INDUSTRIAL ARTS	
		25035			7523	INDUSTRIAL TECHNOLOGY	
		25037			7516	SPECIAL EDUCATION	
		25039			7517	COMPENSATORY EDUCATION	
		25041			7524	STUDENT PERSONNEL SERVICES	
		25044			7082	SCH LIBR MATRL PROCESSING CTR	
		25045			7526	SPECIAL INST PROGRAM & DEV BRANCH	
		25047			7485	AUDIO-VISUAL SERVICES	d
		25048			7235	SCHOOL LIBRARY SERVICES	
		25115			7512	SABBATICAL LEAVE - CERTIFICATED	c
		25119			7511	TEACHER EXCHANGE PROGRAM	
		25197			7508	HI. EDUCATIONAL DISSEMIN DIFFUSION SYS	
		25224			7046	PROTOCOL FUND-INSTRUCTIONAL DEVELOPMENT	
		25285			7402	EDUCATIONAL TELEVISION	
		25293			7866	SPECIAL CERTIFICATION	c
		25321			7454	TEACHER ASSISTANCE CENTER	
		25749			7514	COOPERATIVE/HOST TEACHER TRAINING	c
		25788			7527	MASTERY IN LEARNING	
		25872			7507	FOUNDATION PRGM ASSESS & IMPROV SYSTEM	
		25893			7525	GENERAL ED - SOCIAL STUDIES IMPROVEMENT	
		25912			7509	MULTI-MEDIA SERVICES	
		25997			7598	HOLDING ACCOUNT	
		25998			7599	ALLOTMENT REVERSION	
		25999			7600	MANDATED SAVINGS	
G	026	26120			7601	COUNSELING	d
		26877			7602	COMPREHENSIVE ELEM COUNSELING	
		26997			7603	HOLDING ACCOUNT	
		26998			7604	ALLOTMENT REVERSION	
		26999			7605	MANDATED SAVINGS	
G	027	270XX			6687	ATHLETICS (TRANS INTER) - REPORTS	d
		27000			6687	ATHLETICS (TRANSP INTERSCH)	
		27001			6687	BASEBALL (TRANSP INTERSCH)	
		27004			6687	BASKETBALL (TRANSP INTERSCH)	
		27007			6687	BOWLING (TRANSP INTERSCH)	
		27010			6687	CROSS COUNTRY (TRANSP INTERSCH)	
		27013			6687	FOOTBALL (TRANSP INTERSCH)	
		27016			6687	GOLF (TRANSP INTERSCH)	
		27019			6687	GYMNASTICS (TRANSP INTERSCH)	
		27022			6687	JUDO (TRANSP INTERSCH)	
		27025			6687	RIFLERY (TRANSP INTERSCH)	

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G	027	27028			6687	SOCCER (TRANSP INTERSCH)	d
		27031			6687	SOFTBALL (TRANSP INTERSCH)	
		~~27032~~			~~7614~~	~~DISTRIBUTIVE EDUCATION CLUB OF AMERICA~~	
		27034			6687	SOFT TENNIS (TRANS INTERSCH)	
		27036			7609	STATE/DISTRICT STUDENT COUNCIL	
		27037			6687	SWIMMING (TRANSP INTERSCH)	
		27040			6687	TENNIS (TRANSP INTERSCH)	
		27042			7607	STUDENT CONFERENCE	
		27043			6687	TRACK & FIELD (TRANSP INTERSCH)	
		27046			6687	VOLLEYBALL (TRANSP INTERSCH)	
		27049			6687	WRESTLING (TRANSP INTERSCH)	
		27052			6687	PEP SQUAD (TRANSP INTERSCH)	
		27053			7606	STUDENT ACTIVITIES DAGS ADJUSTMENTS	
		271XX			6686	ATHLETICS (SAL, SUPP, EQUIP) - REPORTS	
		27100			6686	ATHLETICS (SALARY, SUPP & EQUIP)	
		27101			6686	BASEBALL (SALARY, SUPP & EQUIP)	
		27104			6686	BASKETBALL (SALARY, SUPP & EQUIP)	
		27107			6686	BOWLING (SALARY, SUPP & EQUIP)	
		27110			6686	CROSS COUNTRY (SALARY, SUPP & EQUIP)	
		27113			6686	FOOTBALL (SALARY, SUPP & EQUIP)	
		27116			6686	GOLF (SALARY, SUPP & EQUIP)	
		27119			6686	GYMNASTICS (SALARY, SUPP & EQUIP)	
		27122			6686	JUDO (SALARY, SUPP & EQUIP)	
		27125			6686	RIFLERY (SALARY, SUPP & EQUIP)	
		27128			6686	SOCCER (SALARY, SUPP & EQUIP)	
		27131			6686	SOFTBALL (SALARY, SUPP & EQUIP)	
		27134			6686	SOFT TENNIS (SALARY, SUPP & EQUIP)	
		27137			6686	SWIMMING (SALARY, SUPP & EQUIP)	
		27140			6686	TENNIS (SALARY, SUPP & EQUIP)	
		27143			6686	TRACK & FIELD (SALARY, SUPP & EQUIP)	
		27146			6686	VOLLEYBALL (SALARY, SUPP & EQUIP)	
		27149			6686	WRESTLING (SALARY, SUPP & EQUIP)	
		27152			6686	PEP SQUAD (SALARY, SUPP & EQUIP)	
		27358			7630	ATHLETIC DIRECTORS	
		27363			7618	INTRAMURALS	
		274XX			6689	ATHLETICS (SUPP & EQUIP) - REPORTS	
		27400			6689	ATHLETICS (SUPPLIES & EQUIP)	
		27445			7042	SISTER STATE STUDENT EXCHANGE	
		27535			7830	SCIENCE & ENGINEERING FAIR	
		27558			6686	STRENGTH/POWER (SALARY, SUPP. & EQUIP)	
		27585			7625	PACIFIC AND ASIAN AFFAIRS COUNCIL (POS)	
		27587			6689	GOLF (SUPPLIES & EQUIP)	
		27713			7624	TRANSPORTATION FOR BAND	
		27729			7629	BOYS-GIRLS CLUB OF HONOLULU GIA	
		27750			7631	MEDICS FOR ATHLETIC EVENTS	
		27751			7622	SCHOOL MEDIATION	
		27752			7623	CONFLICT MANAGEMENT	
		27753			6689	BASEBALL (SUPPLIES & EQUIP)	

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G   027   27755                 6689  BOWLING (SUPPLIES & EQUIP)
          27756                 6689  CROSS COUNTRY (SUPPLIES & EQUIP)
          27757                 6689  FOOTBALL (SUPPLIES & EQUIP)
          27759                 6689  GYMNASTICS (SUPPLIES & EQUIP)
          27760                 6689  JUDO (SUPPLIES & EQUIP)
          27761                 6689  RIFLERY (SUPPLIES & EQUIPMENT)
          27762                 6689  SOCCER (SUPPLIES & EQUIP)
          27763                 6689  SOFTBALL (SUPPLIES & EQUIP)
          27764                 6689  SOFT TENNIS (SUPPLIES & EQUIP)
          27765                 6689  SWIMMING (SUPPLIES & EQUIP)
          27766                 6689  TENNIS (SUPPLIES & EQUIP)
          27767                 6689  TRACK & FIELD (SUPPLIES & EQUIP)
          27768                 6689  VOLLEYBALL (SUPPLIES & EQUIP)
          27769                 6689  WRESTLING (SUPPLIES & EQUIP)
          27770                 6689  PEP SQUAD (SUPPLIES & EQUIP)
          27771                 6689  STRENGTH/POWER (SUPPLIES & EQUIP)
          27772                 6689  BASKETBALL (SUPPLIES & EQUIP)
          27773                 6687  STRENGTH/POWER (TRANSP INTERSCH)
          27856                 7613  STUDENT ACTIVITIES COORDINATION SERVICES
          27857                 7615  INDUSTRIAL ARTS
          27867                 7620  MOLOKAI/LANAI STUDENT ACTIVITIES
          27868                 7614  ART EXHIBIT
          27875                 7610  MAUI INTER SCHOOL LEADERSHIP COUNCIL
          27876                 7621  FUTURE HOMEMAKERS
          27886                 7616  STUDENT AWARDS
          27888                 7617  FUTURE FARMERS OF AMERICA
          279XX                 6688  ATHLETICS (TRANS SPEC MAUI) - REPORTS
          27900                 6688  ATHLETICS (TRANSP SP MAUI)
          27901                 6688  BASEBALL (TRANSP SPEC MAUI)
          27904                 6688  BASKETBALL (TRANSP SPEC MAUI)
          27907                 6688  BOWLING (TRANSP SPEC MAUI)
          27910                 6688  CROSS COUNTRY (TRANSP SPEC MAUI)
          27913                 6688  FOOTBALL (TRANS SPEC MAUI)
          27916                 6688  GOLF (TRANS SPEC MAUI)
          27919                 6688  GYMNASTICS (TRANS SPEC MAUI)
          27922                 6688  JUDO (TRANS SPEC MAUI)
          27925                 6688  RIFLERY (TRANS SPEC MAUI)
          27928                 6688  SOCCER (TRANS SPEC MAUI)
          27931                 6688  SOFTBALL (TRANS SPEC MAUI)
          27934                 6688  SOFT TENNIS (TRANSP SPEC MAUI)
          27937                 6688  SWIMMING (TRANSP SPEC MAUI)
          27940                 6688  TENNIS (TRANSP SPEC MAUI)
          27943                 6688  TRACK & FIELD (TRANSP SPEC MAUI)
          27946                 6688  VOLLEYBALL (TRANSP SPEC MAUI)
          27949                 6688  WRESTLING (TRANSP SPEC MAUI)
          27952                 6688  PEP SQUAD (TRANSP SPEC MAUI)
          27953                 6688  STRENGTH/POWER (TRANS SPEC MAUI)
          27997                 7626  HOLDING ACCOUNT
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G   027   27998                 7627  ALLOTMENT REVERSION
          27999                 7628  MANDATED SAVINGS

G   028   28000                 7733  PSYCH & SCH SOC WORK SVCS DAGS ADJUST
          28050                 7735  DISTRICT DIAGNOSTIC SERVICES
          28446                 7043  CARE PROJECT/MENTAL HEALTH SERVICES
          28622                 7734  DISTRICT DIAGNOSTIC SERVICES
          28671                 7742  CONTRACTED DIAGNOSTIC SVCS
          28701                 7743  SUMMER RECALL SVCS
          28715                 7744  PREGNANT TEEN CENTER - MAUI
          28997                 7745  HOLDING ACCOUNT
          28998                 7746  ALLOTMENT REVERSION
          28999                 7747  MANDATED SAVINGS
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G   033   33000                 7748  STATE ADMIN DAGS ADJUSTMENTS
          33001                 7782  DUPLICATING SERVICES
          33003                 7757  ADULT ED ADVISORY COUNCIL
          33004                 7769  PLANNING & EVALUATION
          33005                 7754  BOARD OF EDUCATION
          33006                 7768  BUDGET
          33007                 7761  SUPERINTENDENT'S OFFICE
          33008                 7771  COLLECTIVE BARGAINING ADMINISTRATION
          33009                 7772  BUSINESS SERVICES
          33010                 7789  ADMINISTRATIVE SERVICES (OBS)
          33011                 7832  FACILITIES & SUPPORT SERVICES
          33013                 7770  MANAGEMENT ANALYSIS & COMPLIANCE
          33014                 7778  INSTITUTES & WORKSHOPS - CLASSIFIED —— c
          33015                 7777  INSTITUTES & WORKSHOPS - EO —— c
          33021                 7783  INFORMATION SYSTEMS SERVICES ——
          33022                 7781  REPROGRAPHIC SERVICES —— a
          33026                 7762  LEGAL CLAIMS
          33027                 7767  COMMUNICATIONS
          33040                 7C45  STUDENT INFORMATION SYSTEM ——
          33049                 7C46  STATISTICAL INFORMATION SERVICES
          33050                 7750  SCHOOL ADVISORY COUNCIL
          33084                 7792  OFC OF INFO & TECH - GENERAL DIRECTOR
          33085                 7790  PERSONNEL RECRUITMENT
          33116                 7776  SABBATICAL LEAVES - EO —— c
          33118                 7775  SCHOOL ADMINISTRATOR TRAINING PRGM —— c
          33121                 7779  SABBATICAL LEAVES - CLASSIFIED —— c
          33224                 7047  PROTOCOL FUND-STATE ADMINISTRATION —— c
          33292                 7864  PROJECT RISE
          33716                 7763  150TH ANNIVERSARY CELEBRATION
          33717                 7764  PROMOTE PUBLIC EDUCATION
          33718                 7791  CLASS/COMP APPEALS BOARD
          33719                 7774  SERVICE & MERIT AWARD
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F   APP    ID       NO       FY   SU     PROGRAM TITLE
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G   033  33720                    7780   LEADERSHIP ACADEMIES ---------------- c
         33755                    7788   EQUAL EMPLOY OPPOR/AFFIRMATIVE ACTION
         33790                    7765   PROTOCOL FUND
         33801                    7766   RESTRUCTURING K-12 CURRICULUM
         33829                    7865   CRIMINAL HISTORY CHECK -------------- a
         33879                    7785   FINANCIAL MANAGEMENT SERVICES ----------------------- ALLOCATE
         33880                    7784   SCHOOL COMMUNITY BASED MANAGEMENT
         33885                    7180   SCBM - SCHOOL LEVEL ----------------- a        > A
         33925                    7759   OFFICE OF THE SUPERINTENDENT
         33926                    7787   PERSONNEL SERVICES
         33929                    7786   EDUCATION SUPER FUNDS --------------- e
         33997                    7820   HOLDING ACCOUNT
         33998                    7821   ALLOTMENT REVERSION
         33999                    7822   MANDATED SAVINGS

G   034  34000                    7833   DISTRICT ADMIN DAGS ADJUSTMENT
         34050                    7834   DISTRICT ADMINISTRATION - HONOLULU
         34051                    7841   DISTRICT CURRICULUM - HONOLULU                ALL ADMIN   A'
         34055                    7835   DISTRICT ADMINISTRATION - CENTRAL
         34056                    7842   DISTRICT CURRICULUM - CENTRAL
         34060                    7836   DISTRICT ADMINISTRATION - LEEWARD              ALL CURRIC  E'
         34061                    7843   DISTRICT CURRICULUM - LEEWARD
         34065                    7837   DISTRICT ADMINISTRATION - WINDWARD
         34066                    7844   DISTRICT CURRICULUM - WINDWARD
         34070                    7838   DISTRICT ADMINISTRATION - HAWAII
         34071                    7845   DISTRICT CURRICULUM - HAWAII
         34075                    7839   DISTRICT ADMINISTRATION - MAUI
         34076                    7846   DISTRICT CURRICULUM - MAUI
         34080                    7840   DISTRICT ADMINISTRATION - KAUAI
         34081                    7847   DISTRICT CURRICULUM - KAUAI
         34224                    7048   PROTOCOL FUND-DISTRICT ADMINISTRATION
         34997                    7848   HOLDING ACCOUNT
         34998                    7949   ALLOTMENT REVERSION   > A'
         34999                    7950   MANDATED SAVINGS

G   035  35000                    7951   SCH FOOD SVCS DAGS ADJUSTMENT
         35161                    7952   STATE ADMINISTRATION --------------- A
         35162                    7953   CAFETERIA MANAGEMENT                            > b
         35163                    7954   FOOD SERVICES
         35997                    7993   HOLDING ACCOUNT
         35998                    7994   ALLOTMENT REVERSION
         35999                    7995   MANDATED SAVINGS

G   036  36000                    7A00   SAFETY & SECURITY DAGS ADJUSTMENTS
         36168                    7608   ADULT LUNCH SUPERVISORS

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G   036  36172                    7A01   CAMPUS SUPERVISION & PATROL        > b
         36997                    7A02   HOLDING ACCOUNT
         36998                    7A03   ALLOTMENT REVERSION
         36999                    7A04   MANDATED SAVINGS

G   037  37000                    7A05   PHY PLANT OPER & MAINT DAGS ADJUSTMENTS
         37017                    7A06   STATE ADMINISTRATION SERVICES ------- A
         37297                    7A09   SCHOOL CUSTODIAN
         37305                    7A10   CLASSROOM CLEANERS
         37324                    7A11   SEWER
         37325                    7A12   TELEPHONE                              > b
         37326                    7A13   ELECTRICITY
         37327                    7A14   WATER
         37328                    7A15   GAS
         37730                    7A20   SCHOOL INSPECTION
         37932                    7A07   AUXILIARY SERVICES - OAHU
         37933                    7A08   SCHOOL CUSTODIAL SERVICES
         37997                    7A16   HOLDING ACCOUNT
         37998                    7A17   ALLOTMENT REVERSION
         37999                    7A18   MANDATED SAVINGS

G   045  45000                    7A21   AFTERSCHOOL (A+) PROGRAM DAGS ADJUSTMENT
         45001                    7A22   AFTERSCHOOL (A+) PROGRAM
         45996                    7A26   CASH ADJUSTMENTS                      > DON'T INCLUDE
         45997                    7A24   HOLDING ACCOUNT
         45998                    7A23   ALLOTMENT REVERSION
         45999                    7A25   MANDATED SAVINGS

G   046  46000                    7A27   ADULT EDUCATION DAGS ADJUSTMENTS
         46246                    7A60   SENIOR CITIZENS PROGRAM
         46250                    7A61   PARENT EDUCATION DEMO PROJECT
         46259                    7891   FAMILIES FOR R.E.A.L. - OCY ACT 296
         46401                    7A28   STATE ADMINISTRATIVE SERVICES
         46402                    7A29   ADULT COMMUNITY SCHOOLS
         46403                    7A30   SCHOOL LEVEL ADMINISTRATION
         46404                    7A59   PROGRAM FOR INSTITUTIONALIZED PERSONS
         46411                    7A31   ADULT BASIC EDUCATION
         46412                    7A32   ADULT SECONDARY                                  > DON'T INCLUDE
         46414                    7A33   HOMEMAKING VOCATIONAL
         46447                    7D44   FAMILIES FOR REAL-DOE
         46793                    7A34   PARENT COMMUNITY NETWORKING CENTER --------> d
         46997                    7A64   HOLDING ACCOUNT
         46998                    7A65   ALLOTMENT REVERSION
         46999                    7A66   MANDATED SAVINGS

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F	APP	PROG ID	GRANT NO	GT FY	DO SU	PROGRAM TITLE	
G	181	37308			7A19	FIRE INSURANCE	e
G	351	56100			7851	ED CLASSIFICATION/COMPENSATION PLAN	a
G	352	56200			7852	STOREFRONT WAHIAWA, OAHU	e
G	353	56300			7853	MOBILE LIBRARY FOR KAPAA ELEMENTARY	d
G	354	56400			7854	RELATING TO TEACHER CLASSIFICATION	e
G	355	56500			7855	GOVERNANCE IN HAWAII'S PUBLIC SCHOOLS	A
G	356	56600			7856	COMMISSION FOR PERFORMANCE STANDARDS	A
G	357	56002			7074	REMOVAL OF HAZARDOUS MATERIALS	b
G	358	56001			7073	FUNDS FOR MINOR REPAIRS & MAINTENANCE	b
S	215	15538	110100	91	7084	VOC ED - SEX EQUITY PROGRAM FY 91	
		15558	110100	92	7085	VOC ED - SEX EQUITY PROGRAM FY 92	
		15570	110100	93	7C47	VOC ED-BASIC SKILLS INTEGR PROG FY 1993	
		15571	110100	93	7C48	VOC ED-GUIDANCE & COUNSELING FY 1993	
		15572	110100	93	7C49	VOC ED-PROGRAM IMPROVEMENT FY 1993	
		15573	110100	93	7C50	VOC ED-SINGLE PARENT PROGRAM FY 1993	
		15574	110100	93	7C51	VOC ED-SEX EQUITY PROGRAM FY 1993	
		15575	110100	93	7C52	VOC ED-STATE ADMINISTRATION FY 1993	
		15576	110100	93	7C53	VOC ED-STATE LEADERSHIP FY 1993	
		15577	110400	93	7C55	COMMUNITY BASED ORG PRGM FY 1993	
		15578	110200	93	7C58	TECH PREP FY 1993	
		15580	110300	93	7C60	CONS & HMKING - REGULAR ED FY 1993	
		15581	110300	93	7C61	CONS & HMKING - DEPRESSED AREAS FY 1993	
		15582	110300	93	7C62	CONS & HMKING - LOCAL ADMIN FY 1993	
		15583	110300	93	7C63	CONS & HMKING - STATE LEADERSHIP FY 1993	
		15730	110100	91	7020	BASIC SKILLS INTEGRATION PRGM FY 91	
		15731	110100	91	7021	GUIDANCE & COUNSELING FY 91	
		15732	110100	91	7022	PROGRAM IMPROVEMENT FY 91	
		15733	110100	91	7026	SINGLE PARENT PROGRAM FY 91	
		15734	110400	91	7034	COMMUNITY BASED ORG FY 91	
		15735	110200	91	7028	TECH PREP FY 91	

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F	APP	PROG ID	GRANT NO	GT FY	DO SU	PROGRAM TITLE	
S	215	15736	110300	91	7032	CONSUMER & HOMEMAKING-REG ED FY 91	
		15737	110300	91	7033	CONSUMER & HMKG-DEPRESSED AREAS FY 91	
		15750	110100	92	7011	BASIC SKILLS INTEGRATION PRGM FY 92	
		15751	110100	92	7012	GUIDANCE & COUNSELING FY 92	
		15752	110100	92	7013	PROGRAM IMPROVEMENT FY 92	
		15753	110100	92	7014	SINGLE PARENT PROGRAM FY 92	
		15754	110400	92	7029	COMMUNITY BASED ORG FY 92	
		15755	110200	92	7015	TECH PREP FY 92	
		15756	110300	92	7016	CONSUMER & HOMEMAKING-REG ED FY 92	
		15757	110300	92	7019	CONSUMER & HMKG-DEPRESSED AREAS FY 92	
		15900			7099	FED FUND REG INSTR - DAGS ADJUST	
		15922	010000	93	7760	FEDERAL IMPACT AID	
S	216	16032	530000	93	7026	NATIONAL ORIGIN DESEGREGATION 1993	
		16135	410000	90	7C01	EESA MATH & SCIENCE PLANNING ADM FY 1990	
		16136	410000	90	7C02	EESA MATH & SCIENCE PLANNING ASST FY1990	
		16145	410000	91	7C03	EESA MATH & SCIENCE PLANNING ADM FY 1991	
		16146	410000	91	7C04	EESA MATH & SCIENCE PLANNING ASST FY1991	
		16155	410000	92	7C05	EESA MATH & SCIENCE PLANNING ADM FY 1992	
		16156	410000	92	7C06	EESA MATH & SCIENCE PLANNING ASST FY1992	
		16161	410000	93	7E16	OIS FORMULA GRANT FY 1993	
		16162	410000	93	7E15	OIS DEMO & EXEMPT PROJ FY 1993	
		16163	410000	93	7E13	EESA MATH & SCI PLANNING ADM FY 1993	
		16164	410000	93	7E14	EESA MATH & SCI PLANNING ASSIST FY 1993	
		16272	300000	92	7C26	STATE/LOCAL AIDS PROJ FY 1992	
		16273	300000	93	7C27	STATE/LOCAL AIDS PROJ FY 1993	
		16506	550000	92	7894	BILINGUAL ED PROJECT KEIKI FY 1992	
		16507	550000	93	7895	BILINGUAL ED PROJECT KEIKI FY 1993	
		16512	540000	92	7896	BILINGUAL ED PROJECT ACCESS FY 1992	
		16513	540000	93	7897	BILINGUAL ED PROJECT ACCESS FY 1993	
		16602			7236	EMERGENCY IMMIGRANT ED PRGM	
		16605	260000	91	7239	ADMINISTRATION 1991	E
		16606	260000	91	7240	SCHOOL LEVEL 1991	
		16607	260000	92	7575	ADMINISTRATION 1992	E
		16608	260000	92	7576	SCHOOL LEVEL 1992	
		16609	270000	90	7241	TRANSITION PRGM FOR REFUGEE CHLDN 1990	
		16610	270000	91	7242	TRANSITION PRGM FOR REFUGEE CHLDN 1991	
		16619	580000	92	7017	BILINGUAL ED PROJ ANUENUE GR 9-10 1992	
		16620	580000	93	7029	BILINGUAL ED PROJ ANUENUE FR 9/01/92	
		16624	230000	92	7251	PROJECT BIBS 1992	
		16632	060000	91	7255	ESEA CHAPTER 2 1991	
		16633	060000	91	7256	PRIVATE SCHOOLS PROJECT 1991	
		16634	060000	92	7257	ESEA CHAPTER 2 1992	
		16635	060000	92	7258	PRIVATE SCHOOLS PROJECT 1992	
		16636	060000	92	7259	DISCRETIONARY GRANT 1992	
		16637	060000	91	7577	DISCRETIONARY GRANT 1991	
		16638	060000	93	7008	ESEA CHAPTER 2 1993	

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S	216	16639	060000	93	7D09	PRIVATE SCHOOLS PROJECT 1993
		16640	060000	93	7D10	DISCRETIONARY GRANT 1993
		16645	410000	92	7262	OIS DEMO & EXEMPT PROJ 1992
		16646	410000	91	7263	OIS FORMULA GRANT 1991
		16647	410000	91	7264	OIS DEMO & EXEMPT PROJ 1991
		16650	410000	92	7261	OIS FORMULA GRANT 1992
		16651	260000	93	7C64	EMERGENCY IMMIGRANT - ADMIN FY 1993
		16652	260000	93	7C65	EMERGENCY IMMIGRANT SCHOOL LEVEL FY 1993
		16653	230000	93	7D55	PROJECT BIBS 1993 FR 10/1/92
		16958	250000	93	7899	BILINGUAL ED PROJECT AKAMAI FY 1993
		16959	250000	92	7898	BILINGUAL ED PROJECT AKAMAI FY 1992
S	217	17025	290000	91	7C16	PRE-SCHOOL INCENTIVE GRANT FY 1991
		17026	290000	92	7C17	PRE-SCHOOL INCENTIVE GRANT FY 1992
		17027	290000	93	7C18	PRE-SCHOOL INCENTIVE GRANT FY 1993
		17460	600000	93	7D98	TRANS SVCS FOR YOUTH W/DISABILITIES 1993
		17532	570000	92	7C12	HAWAII DEAF-BLIND PROGRAM FY 1992
		17533	570000	93	7C13	HAWAII DEAF-BLIND PROGRAM FY 1993
		17620	490000	91	7C38	NATIVE HAW SPEC ED PROJ TO 8/31/92
		17621	490000	92	7C24	NATIVE HAW SPEC ED PROJ TO 4/30/93 FY 92
		17622	490000	93	7C25	NATIVE HAW SPEC ED PROJ TO 4/30/93 FY 93
		17715	030000	93	7C96	SCHS FOR HNDCP, CHP I - PROJECT I 1993
		17716	030000	93	7C97	SCHS FOR HNDCP, CHP I - PROJECT II 1993
		17717	030000	93	7C98	SCHS FOR HNDCP, CHP I - PROJECT III 1993
		17718	030000	93	7C99	SCHS FOR HNDCP, CHP I - PROJECT IV 1993
		17719	030000	93	7D01	SCHS FOR HNDCP, CHP I - CONTRACTS 1993
		17720	030000	93	7D02	INDIRECT COST ASSESSMENT 1993
		17901	010000	93	7371	FEDERAL IMPACT AID
		17904			7385	FEDERAL FUND SPEC ED DAGS ADJUSTMENT
		17915	030000	92	7392	SCHS FOR HNDCP, CHP I - PROJECT I 1992
		17916	030000	92	7393	SCHS FOR HNDCP, CHP I - PROJECT II 1992
		17917	030000	92	7394	SCHS FOR HNDCP, CHP I - PROJECT III 1992
		17918	030000	92	7395	SCHS FOR HNDCP, CHP I - PROJECT IV 1992
		17919	030000	92	7396	SCHS FOR HNDCP, CHP I - CONTRACTS 1992
		17920	030000	92	7397	SCHS FOR HNDCP, CHP I INDIRECT COST 1992
		17921	030000	91	7403	SCHS FOR HNDCP, CHP I - PROJECT I 1991
		17922	030000	91	7404	SCHS FOR HNDCP, CHP I - PROJECT II 1991
		17923	030000	91	7405	SCHS FOR HNDCP, CHP I - PROJECT III 1991
		17924	030000	91	7406	SCHS FOR HNDCP, CHP I - PROJECT IV 1991
		17925	030000	91	7407	SCHS FOR HNDCP, CHP I - CONTRACTS 1991
		17926	030000	91	7408	SCHS FOR HNDCP, CHP I INDIRECT COST 1991
		17929	090000	92	7410	SP ED HNDCP, TITLE IVB - PROJECT I
		17930	090000	92	7411	SP ED HNDCP, TITLE IVB - PROJECT II
		17931	090000	92	7412	SP ED HNDCP, TITLE IVB - PROJECT III
		17932	090000	92	7413	SP ED HNDCP, TITLE IVB - PROJECT IV
		17933	090000	92	7414	SP ED HNDCP, TITLE IVB - PROJECT V
		17934	090000	92	7415	SP ED HNDCP, TITLE IVB - PROJECT VI

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F	APP	PROG ID	GRANT NO	GT FY	DO SU	PROGRAM TITLE
S	217	17935	090000	92	7416	SP ED HNDCP, TITLE IVB - PROJECT VII
		17936	090000	92	7417	SP ED HNDCP, TITLE IVB - PROJECT VIII
		17937	090000	92	7418	SP ED HNDCP, TITLE IVB - PROJECT IX
		17938	090000	92	7419	SP ED HNDCP, TITLE IVB - PROJECT X
		17939	090000	92	7420	SP ED HNDCP, TITLE IVB INDIRECT COST
		17953	090000	90	7C41	TITLE IVB - L/C DRAWDOWN 1990
		17954	090000	92	7C42	TITLE IVB - L/C DRAWDOWN 1992
		17955	090000	93	7D21	TITLE VIB L/C DRAWDOWN - FY 1993
S	218	18474	280000	91	7C21	DRUG FREE SCH & COMM FY 1991
		18477	280000	92	7C22	DRUG FREE SCH & COMM FY 1992
		18478	280000	93	7C23	DRUG FREE SCH & COMM FY 1993
		18568	480000	91	7C33	CAPITAL EXP/PVT SCHL CHP I FY 1991
		18569	480000	92	7C34	CAPITAL EXP/PVT SCHL CHP I FY 1992
		18570	480000	93	7C35	CAPITAL EXP/PVT SCHL CHP I FY 1993
		18578	470000	91	7C30	STATE PRGM IMPR GRTS CHP I FY 1991
		18579	470000	92	7C31	STATE PRGM IMPR GRTS CHP I FY 1992
		18580	470000	93	7C32	STATE PRGM IMPR GRTS CHP I FY 1993
		18604	510000	92	7443	EVEN START PROGRAM 1992
		18605	510000	91	7444	EVEN START PROGRAM 1991
		18606	510000	93	7D07	EVEN START PROGRAM 1993
		18900			7433	FEDERAL FUND COMPENSATORY ED DAGS ADJUST
		18902	020000	93	7434	ESEA CHAPTER I: PROJECT I
		18903	020000	93	7435	ESEA CHAPTER I: PROJECT II
		18904	020000	93	7436	ESEA CHAPTER I: PROJECT III
		18905	020000	93	7437	ESEA CHAPTER I: INDIRECT COST ASSESSMENT
		18906	020000	92	7C40	ESEA CHAPTER I, L/C DRAWDOWN 1992
		18907	020000	93	7D49	CHAPTER I L/C DRAWDOWNS 1993
		18908	020000	91	7D78	ESEA CHAPTER I, L/C DRAWDOWN 1991
		18912	040000	90	7469	NEGL & DELQ - OLOMANA - REGULAR 1990
		18913	040000	90	7470	NEGLECTED & DELINQ.-OLOMANA-SUMMER 1990
		18914	040000	90	7471	NEGLECTED & DELINQ.-HALE HOOMALU 1990
		18915	040000	92	7472	NEGLECTED & DELINQ.-OLOMANA SCH-REG 1992
		18916	040000	92	7473	NEGLECTED & DELINQ.-OLOMANA-SUMMER 1992
		18917	040000	92	7474	NEGLECTED & DELINQ.- HALE HOOMALU 1992
		18918	040000	91	7475	NEGLECTED & DELQ - OLOMANA SCH-REG 1991
		18919	040000	91	7476	NEGLECTED & DELINQ.-OLOMANA-SUMMER 1991
		18920	040000	91	7477	NEGLECTED & DELINQ.- HALE HOOMALU 1991
		18921	040000	92	7D76	NEGL & DELINQ-DEPT OF PUBLIC SAFETY 1992
		18923	020000	93	7438	ESEA CHP I - READING RECOVERY PILOT PROJ
		18924	020000	93	7439	ESEA CHP I - PROJECT IV
		18925	020000	93	7440	ESEA, CHP I - COMPENSATORY SUMMER SCHOOL
		18929			7429	INDIRECT COST ASSESSMENT
		18991	040000	93	7D03	NEGL & DELQ - OLOMANA - REGULAR 1993
		18992	040000	93	7D04	NEGL & DELQ - OLOMANA - SUMMER 1993
		18994	040000	93	7D05	NEGL & DELQ - HALE HOOMALU 1993
		18995	040000	93	7D77	NEGL & DELINQ-DEPT OF PUBLIC SAFETY 1993

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S  220  46616  350000   91  7A74  ENGLISH LITERACY PROGRAM 1991
        46617  350000   92  7570  ENGLISH LITERACY PROGRAM 1992              } e
        46618  350000   93  7C76  ENGLISH LITERACY PROGRAM 1993

S  224  72900  560000   91  7815  ALTERNATIVE TO SUSPENSION PROJECT          } e
        79500  560000   91  7A96  TRUANT REDUCTION PROJECT

S  225  25437  150000   92  7556  NUTRITION ED & TRNG PRGM ADMIN 1992
        25438  150000   91  7535  NUTRITION ED & TRNG PRGM ADMIN 1991
        25442  150000   93  7C66  NUTRITION ED & TRNG PRGM ADMIN 1993
        25460  180000   93  7C77  TRNG TCHR F/HNDCP - PROJ HOOKOHO 1993 ---- c
        25493  450000   92  7C08  ED FOR HOMELESS CHILD & YOUTH FY 1991
        25494  450100   92  7009  ED FOR HOMELESS CHILD & YOUTH FY 1992
        25495  450000   93  7007  ED FOR HOMELESS CHILD & YOUTH FY 1993
        25538  110100   91  7567  SEX EQUITY PROGRAM FY 91
        25539  110100   91  7588  PROGRAM IMPROVEMENT FY 91
        25540  110300   91  7573  CONSUMER & HMKG-LOCAL ADMIN FY 91
        25542  110100   92  7566  STATE ADMINISTRATION FY 91
        25543  110100   91  7568  PRE-INDUSTRIAL PREP - PIP 1991
        25544  110100   91  7569  STATE LEADERSHIP FY 91
        25545  110100   91  7571  SINGLE PARENT PROGRAM FY 91                } E
        25546  110200   91  7565  TECH PREP FY 91
        25549  110300   91  7574  CONSUMER & HMKG-STATE LEADERSHIP FY 91
        25558  110100   92  7590  SEX EQUITY PROGRAM FY 92
        25559  110100   92  7589  PROGRAM IMPROVEMENT FY 92
        25560  110300   92  7596  CONSUMER & HMKG-LOCAL ADMIN FY 92
        25561  110300   92  7597  CONSUMER & HMKG-STATE LEADERSHIP FY 92
        25563  110100   92  7591  STATE ADMINISTRATION FY 92
        25564  110100   92  7592  STATE LEADERSHIP FY 92
        25565  110100   92  7594  SINGLE PARENT PROGRAM FY 92
        25566  110200   92  7595  TECH PREP FY 92
        25913               7529  FEDERAL FUND INSTR DEV DAGS ADJUSTMENTS
        25914  190000   93  7027  TITLE VII SEA CORD OF TECH ASST 1993
        25922  180000   92  7534  SPECIAL STUDY PROJECT 1992
        25933  070000   91  7089  RESTR CURR MORE COMP MID SCH CHP 2 1991
        25934  070000   91  7090  PROJECT TEAM CHP 2 1991
        25935  070000   91  7544  ELEMENTARY SCHOOL SCI/TECH/SOCIETY 1991
        25936  070000   91  7545  COMPUTER CHALLENGES SKILLS SCIENCE 1991
        25937  070000   91  7546  PROJECT REFOCUSING IN MATH ED 1991
        25938  070000   91  7547  HONUA MA'AUAO (ENLIGHTENED EARTH) 1991
        25939  070000   91  7548  WRITING IN MATH PROG 1991
        25940  070000   91  7549  PROVISIONS FOR SCHOOL SUCCESS 1991
        25941  070000   91  7550  CREATING ENVIRONMENT STUDENT SUCCESS 91
        25942  070000   91  7551  SOC SKILLS FOR ALIENATED ADOL 1991
        25943  070000   91  7552  KAUAI DIST ENVIRON ED PROJ (KDEEP) 1991
        25946  090100   92  7560  EDUCATION OF THE HANDICAPPED - ADMIN

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S  225  25948  070000   92  7835  ELEM SCHOOL SCIENCE/TECHNOLOGY FY 1992
        25949  070000   92  7836  RESTR CURR COMPREH MIDDLE SCHL FY 1992
        25950  070000   92  7837  MAIALAE SCBM RESTRUCTURING FY 1992
        25951  070000   92  7838  HONUA MA'AUAO (ENLIGHTD EARTH) FY 1992
        25952  070000   92  7839  WRITING IN MATHEMATICS PROGRAM FY 1992
        25953  070000   92  7840  PROVISION FOR SCHOOL SUCCESS FY 1992
        25954  070000   92  7841  CREATING ENVIRN SCHOOL SUCCESS FY 1992
        25955  070000   92  7842  SOCIAL SKILLS ALIENATED ADOL FY 1992       } E
        25956  090000   90  7C43  TITLE VIB ADMIN L/C DRAWDOWN 1990
        25957  090100   92  7C44  TITLE VIB ADMIN L/C DRAWDOWN 1992
        25958  090100   93  7C79  TITLE VIB ADMIN L/C DRAWDOWN 1993
        25959  070000   92  7091  SEARCH ACROSS CURRICULUM CHP 2 1992
        25960  070000   93  7063  REST CURR MORE COM MID SCH CHP 2 FY 1993
        25961  070000   93  7064  MAIALAE SCBM RESTRUCTURING CHP 2 FY 1993
        25962  070000   93  7065  SEARCH ACROSS CURRICULUM CHP 2 FY 1993
        25963  070000   93  7066  PROJECT DREAM TEAM CHP 2 FY 1993
        25964  070000   93  7067  SCH TECH & REST (STAR) CHP 2 FY 93
        25965  070000   93  7068  CLASSROOM ASTRONOMY PROG CHP 2 FY 93
        25966  070000   93  7069  PROJECT TEAM CHP 2 FY 93
        25967  070000   93  7070  ENTERPRISE SCHOOL CHP 2 FY 93

S  227  27485  390000   92  7C19  R.C. BYRD SCHOLARSHIP TO 3/31/93          } e
        27486  390000   93  7C20  R.C. BYRD SCHOLARSHIP FR 4/1/93

S  233  33031  170000   93  7028  SEA SEX DESEGREGATION 1993
        33106  500000   93  7C36  COMMON CORE DATA SURVEY BASIC 1993
        33110  500000   93  7C37  COMMON CORE DATA SURVEY FISCAL 1993
        33195  440000   92  7C28  NATIONAL DIFFUSION NETWORK ST FAC FY1992
        33196  440000   93  7C29  NATIONAL DIFFUSION NETWORK ST FAC 1993
        33321  080000   91  7829  CHAPTER 2, STATE ADMIN 1991
        33326  080000   91  7830  SCH LIB NETWORK PHASE 2 1991
        33327  080000   91  7831  RCHNG OUT FOR WOULD BE ADMRS 1991
        33329  080000   92  7843  BOARD OF EDUCATION TRAINING FY 1992
        33330  080000   92  7844  CHAPTER 2 EFFECTIVE SCHOOLS FY 1992
        33331  080000   92  7845  BUSINESS EDUCATION PARTNERSHIP FY 1992    } A
        33332  080000   92  7846  CHAPTER 2 STATE ADMINISTRATION FY 1992
        33333  080000   92  7847  CHP 2 STATE ADMIN TECH ASSIST FY 1992
        33334  080000   92  7893  ELEM SCH SCIENCE/TECH/SOCIETY FY 92
        33335  080000   93  7056  CHAPTER 2 STATE ADMINISTRATION  FY 1993
        33336  080000   93  7057  POWER OF PARTNERSHIP CHP 2 FY 1993
        33337  080000   93  7058  CHP 2 STATE ADM TECH ASSIST FY 1993
        33338  080000   93  7059  CHP 2 EFFECTIVE SCHOOLS FY 1993
        33339  080000   93  7060  BOARD OF EDUCATION TRNG CHP 2 FY 1993
        33340  080000   93  7061  EXPAND ED NAKANO LIBRARY CHP 2 FY 1993
        33341  080000   93  7062  ALTERNATIVE ASSESS PROJ CHP 2 FY 1993
        33443  400000   93  7C39  LEADERSHIP IN ED ADMIN DEV 1993

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S  233   33793   050000    93   7C67  ESEA, CHAPTER I ADMINISTRATION 1993
         33806   380000    93   7083  PLANNING & DEV OF DEPENDENT CARE 1993
         33811   380000    91   7C14  PLANNING & DEV OF DEPEND CARE FY 1991
         33812   380000    92   7C15  PLANNING & DEV OF DEPEND CARE FY 1992
         33921                  7794  FED FUND INST ADMIN & SUPP DAGS ADJUST
         33936   050000    90   7801  ESEA CHAPTER I ADMINISTRATION 1990
         33937   050000    92   7802  ESEA CHAPTER I ADMINISTRATION 1992
         33938   050000    91   7803  ESEA CHAPTER I ADMINISTRATION 1991
         33950   080000    91   7814  BUSINESS-ED PARTNERSHIP CHPT 2 1991
         33951   080000    91   7815  HEDOS 1991
         33952   080000    91   7816  CHAPTER 2 EFFECTIVE SCHOOLS 1991
         33953   080000    91   7817  BOARD OF ED TRAINING 1991
         33954   080000    91   7818  CHAPTER 2 TECHNICAL ASSISTANCE FY 1991
         33955   080000    91   7088  ALTERNATIVE ASSESS PROJ CHP 2 1991
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S  235   35631   160000    93   7C82  ADMINISTRATION 1993
         35632   160000    93   7C80  SAE CHILD CARE PROGRAM 1993
         35636   160000    93   7C81  SUMMER PROGRAM ADMIN EXP 1993              e
         35898                  7957  FEDERAL FUND ADMIN DAGS ADJUSTMENTS
         35901                  7955  FEDERAL FUND ROLLUP STATE ADMIN SVCS
         35903   160000    92   7958  SAE CHILD CARE CARRYOVER 1992              e
         35904   160000    92   7959  SUMMER PROGRAM 1992
         35905   160000    92   7960  ADMINISTRATION 1992
         35939   160000    91   7964  ADMINISTRATION 1991
         35940   160000    91   7965  SAE CHILD CARE PROGRAM 1991
         35941   160000    91   7966  SUMMER PROGRAM 1991                        e
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S  246   25991   130000    92   7A48  ADMINISTRATION FY 1992
         46249   340000    92   7C11  LITERACY TRNG FOR HOMELESS ADULTS FY1992
         46254   340000    93   7C10  LITERACY TRNG FOR HOMELESS ADULTS FY1993
         46462   130000    90   7A62  LITERACY PROGRAM 1990
         46472   130000    91   7A63  LITERACY PROGRAM 1991
         46482   130000    92   7572  LITERACY PROGRAM 1992
         46926   130000    93   7C68  ABE ADMINISTRATION FY 1993
         46927   130000    93   7C69  ABE SCHOOL LEVEL ADMINISTRATION 1993
         46928   130000    93   7C70  ABE BASIC 1-8 1993
         46929   130000    93   7C71  ABE SPECIAL PROJECTS 1993
         46930   130000    93   7C72  ABE TEACHER TRAINING 1993
         46931   130000    93   7C73  ABE INSTITUTIONALIZED PERSONS 1993
         46932   130000    93   7C74  ABE LITERACY PROGRAM 1993
         46936                  7A40  FED FUND ADULT ED DAGS ADJUSTMENTS
         46942   130000    91   7A41  ADMINISTRATION 1991
         46950   130000    92   7A49  SCHOOL LEVEL ADMN 1992
         46951   130000    92   7A50  BASIC 1-8 (ABE) 1992
         46952   130000    92   7A51  SPECIAL PROJECTS - 1992
         46953   130000    92   7A52  TEACHER TRAINING - 1992

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S  246   46954   130000    92   7A53  INSTITUTIONALIZED PERSONS 1992
         46955   130000    91   7A54  SCHOOL LEVEL ADMIN 1991
         46956   130000    91   7A55  BASIC 1-8 (ABE) 1991
         46957   130000    91   7A56  SPECIAL PROJECTS - 1991
         46958   130000    91   7A57  TEACHER TRAINING - 1991
         46959   130000    91   7A58  INSTITUTIONALIZED PERSONS 1991

S  248   35899                  7962  FEDERAL FUND FOOD SVCS DAGS ADJUSTMENTS
         35913   140000    93   7967  SCH PRGM FOOD SERVICES 1992
         35916   140000    91   7970  SCH PRGM NSLP SECTION 4 1991
         35917   140000    91   7971  SCH PRGM NSLP SECTION 11 1991
         35927   140000    92   7981  SCH PRGM SPECIAL MILK 1992
         35928   140000    92   7982  SCH PRGM BREAKFAST PRGM 1992
         35929   140000    92   7983  SCH PRGM NSLP SECTION 4 1992
         35930   140000    92   7984  SCH PRGM NSLP SECTION 11 1992
         35931   140000    92   7985  SCH PRGM CASH-IN-LIEU OF COMMOD 1992
         35932   140000    92   7986  CHILD CARE PRGM MEAL SERVICE 1992
         35933   140000    92   7987  CHILD CARE PRGM SPONSOR ADMIN 1992
         35934   140000    92   7988  CHILD CARE PRGM AUDIT 1992
         35935   140000    92   7989  CHILD CARE PRGM CASH-IN-LIEU 1992
         35936   140000    92   7990  SUMMER PRGM MEAL SERVICE 1992
         35937   140000    92   7991  SUMMER PRGM SPONSOR ADMIN 1992             e
         35938   140000    92   7992  SUMMER PRGM INSPECTION 1992
         35942   140000    93   7C84  SCHOOL BREAKFAST PRGM 1993
         35943   140000    93   7C85  SCHOOL PRGM NSLP, SECTION 4 1993
         35944   140000    93   7C86  SCHOOL PRGM NSLP, SECTION 11 1993
         35945   140000    93   7C87  CASH-IN-LIEU OF COMMODITIES 1993
         35946   140000    93   7C88  CHILD CARE PRGM MEAL SERVICE 1993
         35947   140000    93   7C89  CHILD CARE PRGM SPONSOR ADMIN 1993
         35948   140000    93   7C90  CHILD CARE PRGM AUDIT 1993
         35949   140000    93   7C91  CHILD CARE PRGM CASH-IN-LIEU 1993
         35950   140000    93   7C92  CHILD CARE PRGM START-UP 1993
         35951   140000    93   7C93  SUMMER PRGM MEAL SERVICE 1993
         35952   140000    93   7C94  SUMMER PRGM SPONSOR ADMIN 1993             e
         35953   140000    93   7C95  SUMMER PRGM INSPECTION 1993
         35954   140000    93   7C83  SPECIAL MILK 1992
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S  285   16464   320000    93   7D30  NEA-ARTIST IN RESIDENCY PROJ 1993
         16465   320000    92   7270  NEA-ARTIST IN RESIDENCY PROJ 1992
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S  286   46245   330000    91   7A73  SLIAG 1991
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S  289   46253   340000    92   7892  ADULT EDUCATION FOR THE HOMELESS - FY 92
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T	913	16863			7818	CASTLE FOUNDATION CHAR ED-WINDWARD PROJ	e
		16864			7819	COOKE FOUND WRITING ACROSS CURR PROJ	
		16866			7820	OCY TRUANCY ATTEND PROGRAM	
		16867			7821	LEEWARD DIST ARTIST IN RESIDENCY PROG	
		16868			7822	FLIP (FAMILY LITERACY IN PROGRESS)	
		16869			7823	CCSCO MELLON FOUNDATION	
		16875			7824	HI REGIONAL SCHOLASTIC ART EXHIBIT	
		16876			7825	HEALTH OCCUPATION COURSE (DLIR)	
		16877			7826	WAIAKEA HIGH WELLNESS PROGRAM	
		16879			7305	ATHERTON FAMILY FOUNDATION	
		16880			7304	DONATION FROM OFFICE OF HAWAIIAN AFFAIRS	
		16886			7308	OHA TUTORIAL PROJECT LAHAINALUNA BLDG	
		16888			7310	CLOSE-UP FOUNDATION PROGRAM	
		16890			7311	DBED SATELLITE DISH PROJECT	
		16891			7309	GANNETT FD LIT PRG WIND SCH ADULTS	
		16892			7312	MCINERNY FD CLOSE-UP PROJECT	
		16893			7313	STU LEADERSHIP CONF OCEANIC PROP	
		16896			7319	CAMPBELL ESTATE - PROJECT CALM	
		16897			7318	ATHERTON FAMILY FNDTN CONFLICT MED PROJ	
		16899			7320	FAMILY LITERACY PROGRAM	
		17804			7424	VOCATIONAL GENDER EQUITY GRANT	
		17807			7872	ATHERTON FD - RESTR MIDDLE SCHOOL	
		17808			7874	PROJECT TEPS - PHYSICS	
		17812			7879	PARENTS/PARTNERS IN RDING ALOUD-HALEIWA	
		17816			7314	CASTLE FD. GRANT - LITERACY PROGRAM	
		17817			7301	KEALAKEHE EL. LANG. DEV. IMMIGRANT PROG.	
		17818			7E02	PROJECT TEPS - PHYSICS FY 1993	
		17826			7857	YOUTH TRAFFIC SAFETY PROGRAM	
		17827			7858	U.S. SENATE YOUTH PROGRAM	
		17830			7880	HAW COMM FD-WAIALUA HI&INT AT RISK YOUTH	
		17831			7890	MINI-SOLAR CAR PROJECT - U.H.	
		17832			7050	HALAU/MAKAHIKI - CASTLE FOUNDATION	
		17833			7051	LA GIFTED/TALENTED - BEDFORD PROPERTIES	
		17834			7075	BUSINESS-EDUCATION PARTNERSHIP PROJECT	
		17835			7079	PROJ HEALTHSTART SUMMER-FARRINGTON HIGH	
		17837			7081	CAMPBELL FOUNDATION - DREAM TEAM PROJECT	
		17845			7086	BUILDING/CONSTRUCTION TECH ACDMY - DLIR	
		17846			7087	EMPLOYMENT & TRAINING FUND - DLIR	
		17850			7025	THE MCINERNY FOUNDATION	
		17851			7045	SYSTEM CHANGE PROJECT-TCHR TRNG-UAP/UH	
		17865			7882	VISITOR INDUSTRY TRAINING	
		17885			7E18	MINI-SOLAR VEHICLE PROJECT - DBEDT FY 93	
		31400			7873	KAM SCH/BISHOP ESTATE - PRESCHOOL PROJ	
		76900			7832	SCHOOL BASED GANG & DRUG PREV/INTER PROJ	
		79200			7833	STUDENT ASSISTANT PROGRAM (SAP)	
		79400			7834	BUILDING/CONSTRUCTION SUMMER HONORS PROJ	
		86400			7831	SYSTEM OF CARE PROJECT	

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F	APP	PROG ID	GRANT NO	GT FY	DO SU	PROGRAM TITLE	
T	914	16841			7490	CHARLES CLARK MEMORIAL LIBRARY FUND	e
T	915	272XX			6690	ATHLETICS (TRUST) - REPORTS	d
		27200			6690	ATHLETICS (TRUST)	
		27201			6690	BASEBALL (TRUST)	
		27204			6690	BASKETBALL (TRUST)	
		27207			6690	BOWLING (TRUST)	
		27210			6690	CROSS COUNTRY (TRUST)	
		27213			6690	FOOTBALL (TRUST)	
		27216			6690	GOLF (TRUST)	
		27219			6690	GYMNASTICS (TRUST)	
		27222			6690	JUDO (TRUST)	
		27225			6690	RIFLERY (TRUST)	
		27228			6690	SOCCER (TRUST)	
		27231			6690	SOFTBALL (TRUST)	
		27234			6690	SOFT TENNIS (TRUST)	
		27237			6690	SWIMMING (TRUST)	
		27240			6690	TENNIS (TRUST)	
		27243			6690	TRACK & FIELD (TRUST)	
		27246			6690	VOLLEYBALL (TRUST)	
		27249			6690	WRESTLING (TRUST)	
		27252			6690	PEP SQUAD (TRUST)	
		27359			7637	TRUST FUND ATHLETICS DAGS ADJUST	
		27361			7398	ATHLETIC ADMINISTRATION	
		27774			6690	STRENGTH/POWER (TRUST)	
T	916	21500			7307	OLEO - ED. PROG. PUB. ACCESS TV	e
T	920	16410			7315	JOHNSON FOUNDATION TRUST	
T	922	16051			7317	RECOVERY OF SALARY OVERPAYMENT	
T	923	16205			7323	JTPA 14/15 PRE-EMPLOY TRNG - C&C FY 92	
		16206			7324	JTPA 14/15 PRE-EMPLOY ADMIN - C&C FY 92	
		16207			7325	JTPA COOP EDUC OLOMANA SCH - C&C FY 92	
		16209			7326	JTPA PYMTS TO PARTICIPANTS - C&C FY 92	
		16210			7328	JTPA COOP ED - TRUANCY REDUCTION FY 92	
		16211			7329	JTPA COOP ED - CENTRAL DISTRICT FY 92	
		16214			7330	JTPA PERFRM BASED ADMIN - C&C FY 92	
		16215			7331	JTPA PERFRM BASED TRNG - C&C FY 92	
		16216			7332	JTPA PERFRM BASED SUPPT SVCS-C&C FY 92	
		16371			7020	JTPA COOPERATIVE EDUCATION PROJ FY 93	
		16373			7018	JTPA SUMMER PROJ ADMIN - DLIR FY 93	

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Appendix C

School Site Expenditures by Function, FY1992-93
(In dollars)

Appendix C lists school site expenditures by the five functions in the Micro-Financial Analysis Model. For each school, information is given on expenditures for each function by the expending agency. Totals and per pupil costs for each function are given. Total expenditures for each function by type of school and by district are also provided.

The listing is organized first by district then by type of school—"other," elementary, intermediate, and high. Within those categories, schools are listed in alphabetical order. District are listed in the following order:

District	**Page**
Hawaii	C-1 to C-9
Central	C-10 to C-19
Honolulu	C-19 to C-33
Kauai	C-33 to C-36
Leeward	C-37 to C-45
Maui	C-46 to C-52
Windard	C-53 to C-60

School Site Expenditures by Function

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Hawaii District									
Honaunau	Other	411	146,000	98,688	1,007	78,415	1,260,389	1,338,804	1,584,499
DOE STATE			6,251	42,433	11,320	680	35,583	36,263	96,267
DOE DISTRICT			312	18,553	1,472	30,598	49,588	80,186	100,523
DOH				0		43,582		43,582	43,582
DAGS				159,349				0	159,349
TOTAL			152,563	319,023	13,799	153,275	1,345,560	1,498,835	1,984,220
PER PUPIL			371	776	34	373	3,274	3,647	4,828
Honokaa High & Elem	Other	1,384	371,028	562,979	2,481	458,083	3,779,591	4,237,674	5,174,162
DOE STATE			21,049	142,890	38,117	2,289	119,824	122,113	324,169
DOE DISTRICT			1,049	62,477	4,958	103,036	166,983	270,019	338,503
DOH						146,758		146,758	146,758
DAGS				536,591				0	536,591
TOTAL			393,126	1,304,937	45,556	710,166	4,066,398	4,776,564	6,520,183
PER PUPIL			284	943	33	513	2,938	3,451	4,711
Hookena	Other	334	132,118	225,784	1,280	85,581	1,096,230	1,181,811	1,540,993
DOE STATE			5,080	34,484	9,199	552	28,917	29,469	78,232
DOE DISTRICT			253	15,077	1,197	24,866	40,298	65,164	81,691
DOH						35,417		35,417	35,417
DAGS				129,495				0	129,495
TOTAL			137,451	404,840	11,676	146,416	1,165,445	1,311,861	1,865,828
PER PUPIL			412	1,212	35	438	3,489	3,928	5,586
Kalanianaole Elem./In.	Other	565	185,460	498,188	1,551	152,574	1,740,398	1,892,972	2,578,171
DOE STATE			8,593	58,333	15,561	934	48,916	49,850	132,337
DOE DISTRICT			428	25,505	2,024	42,063	68,169	110,232	138,189
DOH						59,912		59,912	59,912
DAGS				219,056				0	219,056
TOTAL			194,481	801,082	19,136	255,483	1,857,483	2,112,966	3,127,665
PER PUPIL			344	1,418	34	452	3,288	3,740	5,536

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Kau High & Pahala Elem	Other	582	233,563	499,211	1,781	229,259	1,960,270	2,189,529	2,924,084
DOE STATE			8,852	60,088	16,029	962	50,388	51,350	136,319
DOE DISTRICT			441	26,273	2,085	43,329	70,220	113,549	142,348
DOH						61,715		61,715	61,715
DAGS				225,647				0	225,647
TOTAL			242,856	811,219	19,895	335,265	2,080,878	2,416,143	3,490,113
PER PUPIL			417	1,394	34	576	3,575	4,151	5,997
Keaau Elem & Inter	Other	1,277	324,175	503,958	3,008	217,007	3,348,361	3,565,368	4,396,509
DOE STATE			19,422	131,843	35,170	2,112	110,560	112,672	299,107
DOE DISTRICT			968	57,647	4,575	95,070	154,074	249,144	312,334
DOH						135,412		135,412	135,412
DAGS				495,106				0	495,106
TOTAL			344,565	1,188,554	42,753	449,601	3,612,995	4,062,596	5,638,468
PER PUPIL			270	931	33	352	2,829	3,181	4,415
Kohala High & Inter	Other	1,020	312,555	627,467	5,578	308,565	2,866,498	3,175,063	4,120,663
DOE STATE			15,513	105,309	28,092	1,687	88,309	89,996	238,910
DOE DISTRICT			773	46,045	3,654	75,937	123,066	199,003	249,475
DOH						108,160		108,160	108,160
DAGS				395,464				0	395,464
TOTAL			328,841	1,174,285	37,324	494,349	3,077,873	3,572,222	5,112,672
PER PUPIL			322	1,151	37	485	3,018	3,502	5,012
Konawaena High	Other	1,821	416,617	1,052,030	3,784	557,768	4,847,208	5,404,976	6,877,407
DOE STATE			27,696	188,007	50,153	3,011	157,658	160,669	426,525
DOE DISTRICT			1,381	82,204	6,524	135,569	219,709	355,278	445,387
DOH						193,097		193,097	193,097
DAGS				706,020				0	706,020
TOTAL			445,694	2,028,261	60,461	889,445	5,224,575	6,114,020	8,648,436
PER PUPIL			245	1,114	33	488	2,869	3,358	4,749

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Laupahoehoe High/Inter	Other	370	203,462	340,113	1,126	196,123	1,361,883	1,558,006	2,102,707
DOE STATE			5,627	38,200	10,190	612	32,034	32,646	86,663
DOE DISTRICT			281	16,703	1,326	27,546	44,642	72,188	90,498
DOH						39,234		39,234	39,234
DAGS				143,453				0	143,453
TOTAL			209,370	538,469	12,642	263,515	1,438,559	1,702,074	2,462,555
PER PUPIL			566	1,455	34	712	3,888	4,600	6,656
Naalehu	Other	519	129,320	321,364	385	112,044	1,469,234	1,581,278	2,032,347
DOE STATE			7,894	53,584	14,294	858	44,934	45,792	121,564
DOE DISTRICT			393	23,429	1,859	38,638	62,619	101,257	126,938
DOH						55,034		55,034	55,034
DAGS				201,221				0	201,221
TOTAL			137,607	599,598	16,538	206,574	1,576,787	1,783,361	2,537,104
PER PUPIL			265	1,155	32	398	3,038	3,436	4,888
Paauilo Elem & Inter	Other	272	180,472	228,708	1,297	88,349	885,534	973,883	1,384,360
DOE STATE			4,137	28,082	7,491	450	23,549	23,999	63,709
DOE DISTRICT			206	12,279	974	20,250	32,818	53,068	66,527
DOH						28,843		28,843	28,843
DAGS				105,457				0	105,457
TOTAL			184,815	374,526	9,762	137,892	941,901	1,079,793	1,648,896
PER PUPIL			679	1,377	36	507	3,463	3,970	6,062
Pahoa High & Inter	Other	1,438	400,177	941,201	3,086	444,535	4,164,134	4,608,669	5,953,133
DOE STATE			21,871	148,465	39,605	2,378	124,499	126,877	336,818
DOE DISTRICT			1,090	64,914	5,152	107,056	173,499	280,555	351,711
DOH						152,484		152,484	152,484
DAGS				557,527				0	557,527
TOTAL			423,138	1,712,107	47,843	706,453	4,462,132	5,168,585	7,351,673
PER PUPIL			294	1,191	33	491	3,103	3,594	5,112

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Waimea Elem & Inter	Other	1,247	316,319	480,533	1,965	227,255	3,134,424	3,361,679	4,160,496
DOE STATE			18,966	128,745	34,344	2,062	107,963	110,025	292,080
DOE DISTRICT			945	56,292	4,467	92,836	150,454	243,290	304,994
DOH						132,231		132,231	132,231
DAGS				483,474				0	483,474
TOTAL			336,230	1,149,044	40,776	454,384	3,392,841	3,847,225	5,373,275
PER PUPIL			270	921	33	364	2,721	3,085	4,309
TOTAL, OTHER		11,240	3,530,737	12,405,945	378,161	5,202,818	34,243,427	39,446,245	55,761,088
DeSilva	E	397	131,944	275,593	1,083	107,788	1,167,585	1,275,373	1,683,993
DOE STATE			6,038	40,988	10,934	656	34,371	35,027	92,987
DOE DISTRICT			301	17,921	1,422	29,556	47,899	77,455	97,099
DOH						42,097		42,097	42,097
DAGS				153,921				0	153,921
TOTAL			138,283	488,423	13,439	180,097	1,249,855	1,429,952	2,070,097
PER PUPIL			348	1,230	34	454	3,148	3,602	5,214
Haaheo	E	170	107,904	45,026	3,894	69,858	585,212	655,070	811,894
DOE STATE			2,586	17,551	4,682	281	14,718	14,999	39,818
DOE DISTRICT			129	7,674	609	12,656	20,511	33,167	41,579
DOH						18,027		18,027	18,027
DAGS				65,911				0	65,911
TOTAL			110,619	136,162	9,185	100,822	620,441	721,263	977,229
PER PUPIL			651	801	54	593	3,650	4,243	5,748
Hilo Union	E	715	209,910	438,753	3,726	135,392	2,312,471	2,447,863	3,100,252
DOE STATE			10,875	73,819	19,692	1,182	61,903	63,085	167,471
DOE DISTRICT			542	32,277	2,562	53,230	86,267	139,497	174,878
DOH						75,818		75,818	75,818
DAGS				277,213				0	277,213
TOTAL			221,327	822,062	25,980	265,622	2,460,641	2,726,263	3,795,632
PER PUPIL			310	1,150	36	371	3,441	3,813	5,309

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Holualoa	E	383	121,787	237,925	837	86,508	947,950	1,034,458	1,395,007
DOE STATE			5,825	39,542	10,548	633	33,159	33,792	89,707
DOE DISTRICT			290	17,289	1,372	28,513	46,210	74,723	93,674
DOH						40,613		40,613	40,613
DAGS				148,493				0	148,493
TOTAL			127,902	443,249	12,757	156,267	1,027,319	1,183,586	1,767,494
PER PUPIL			334	1,157	33	408	2,682	3,090	4,615
Kahakai	E	711	153,165	338,962	1,540	142,394	1,731,166	1,873,560	2,367,227
DOE STATE			10,814	73,407	19,582	1,176	61,557	62,733	166,536
DOE DISTRICT			539	32,096	2,547	52,932	85,784	138,716	173,898
DOH						75,394		75,394	75,394
DAGS				275,662				0	275,662
TOTAL			164,518	720,127	23,669	271,896	1,878,507	2,150,403	3,058,717
PER PUPIL			231	1,013	33	382	2,642	3,024	4,302
Kapiolani	E	546	184,121	350,829	3,826	96,898	1,810,529	1,907,427	2,446,203
DOE STATE			8,304	56,371	15,038	903	47,271	48,174	127,887
DOE DISTRICT			414	24,648	1,956	40,648	65,876	106,524	133,542
DOH						57,897		57,897	57,897
DAGS				211,690				0	211,690
TOTAL			192,839	643,538	20,820	196,346	1,923,676	2,120,022	2,977,219
PER PUPIL			353	1,179	38	360	3,523	3,883	5,453
Kaumana	E	344	105,076	65,394	1,255	106,868	1,060,862	1,167,730	1,339,455
DOE STATE			5,232	35,516	9,474	569	29,783	30,352	80,574
DOE DISTRICT			261	15,529	1,232	25,610	41,505	67,115	84,137
DOH						36,477		36,477	36,477
DAGS				133,372				0	133,372
TOTAL			110,569	249,811	11,961	169,524	1,132,150	1,301,674	1,674,015
PER PUPIL			321	726	35	493	3,291	3,784	4,866

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Kealakehe	E	928	190,236	292,740	3,884	158,384	2,496,281	2,654,665	3,141,525
DOE STATE			14,114	95,810	25,558	1,535	80,344	81,879	217,361
DOE DISTRICT			704	41,892	3,325	69,087	111,966	181,053	226,974
DOH						98,404		98,404	98,404
DAGS				359,795				0	359,795
TOTAL			205,054	790,237	32,767	327,410	2,688,591	3,016,001	4,044,059
PER PUPIL			221	852	35	353	2,897	3,250	4,358
Keaukaha	E	405	107,605	300,331	942	97,135	1,280,726	1,377,861	1,786,739
DOE STATE			6,160	41,814	11,154	670	35,064	35,734	94,862
DOE DISTRICT			307	18,283	1,451	30,151	48,864	79,015	99,056
DOH						42,946		42,946	42,946
DAGS				157,023				0	157,023
TOTAL			114,072	517,451	13,547	170,902	1,364,654	1,535,556	2,180,626
PER PUPIL			282	1,278	33	422	3,370	3,791	5,384
Keonepoko	E	585	161,287	123,786	1,197	75,854	1,314,838	1,390,692	1,676,962
DOE STATE			8,897	60,398	16,112	967	50,648	51,615	137,022
DOE DISTRICT			444	26,408	2,096	43,552	70,582	114,134	143,082
DOH						62,033		62,033	62,033
DAGS				226,810				0	226,810
TOTAL			170,628	437,402	19,405	182,406	1,436,068	1,618,474	2,245,909
PER PUPIL			292	748	33	312	2,455	2,767	3,839
Konawaena	E	735	193,485	115,797	700	120,748	2,132,034	2,252,782	2,562,764
DOE STATE			11,179	75,884	20,243	1,215	63,635	64,850	172,156
DOE DISTRICT			557	33,179	2,633	54,719	88,680	143,399	179,768
DOH						77,939		77,939	77,939
DAGS				284,967				0	284,967
TOTAL			205,221	509,827	23,576	254,621	2,284,349	2,538,970	3,277,594
PER PUPIL			279	694	32	346	3,108	3,454	4,459

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Mt. View	E	799	196,377	440,499	1,599	137,098	2,040,467	2,177,565	2,816,040
DOE STATE			12,152	82,492	22,006	1,321	69,176	70,497	187,147
DOE DISTRICT			606	36,069	2,862	59,484	96,402	155,886	195,423
DOH						84,725		84,725	84,725
DAGS				309,780				0	309,780
TOTAL			209,135	868,840	26,467	282,628	2,206,045	2,488,673	3,593,115
PER PUPIL			262	1,087	33	354	2,761	3,115	4,497
Waiakea	E	945	210,523	159,483	2,711	156,637	2,550,989	2,707,626	3,080,343
DOE STATE			14,373	97,566	26,027	1,563	81,816	83,379	221,345
DOE DISTRICT			716	42,659	3,385	70,353	114,017	184,370	231,130
DOH						100,207		100,207	100,207
DAGS				366,386				0	366,386
TOTAL			225,612	666,094	32,123	328,760	2,746,822	3,075,582	3,999,411
PER PUPIL			239	705	34	348	2,907	3,255	4,232
Waiakeawaena	E	989	208,749	477,089	2,357	181,789	2,526,721	2,708,510	3,396,705
DOE STATE			15,042	102,108	27,238	1,635	85,625	87,260	231,648
DOE DISTRICT			750	44,646	3,543	73,629	119,326	192,955	241,894
DOH						104,873		104,873	104,873
DAGS				383,445				0	383,445
TOTAL			224,541	1,007,288	33,138	361,926	2,731,672	3,093,598	4,358,565
PER PUPIL			227	1,018	34	366	2,762	3,128	4,407
TOTAL, ELEMENTARY		8,652	2,420,320	8,300,511	298,834	3,249,227	25,750,790	29,000,017	40,019,682
Hilo Inter	I	650	226,204	302,425	1,172	137,502	1,892,731	2,030,233	2,560,034
DOE STATE			9,886	67,109	17,902	1,075	56,276	57,351	152,248
DOE DISTRICT			493	29,342	2,329	48,391	78,424	126,815	158,979
DOH						68,925		68,925	68,925
DAGS				252,012				0	252,012
TOTAL			236,583	650,888	21,403	255,893	2,027,431	2,283,324	3,192,198
PER PUPIL			364	1,001	33	394	3,119	3,513	4,911

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Kealakehe Inter	I	927	218,370	489,661	1,602	126,405	2,394,630	2,521,035	3,230,668
DOE STATE			14,099	95,707	25,531	1,533	80,258	81,791	217,128
DOE DISTRICT			703	41,847	3,321	69,013	111,845	180,858	226,729
DOH						98,298		98,298	98,298
DAGS				359,407				0	359,407
TOTAL			233,172	986,622	30,454	295,249	2,586,733	2,881,982	4,132,230
PER PUPIL			252	1,064	33	318	2,790	3,109	4,458
Waiakea Inter	I	1,101	346,396	711,838	3,324	235,131	2,830,214	3,065,345	4,126,903
DOE STATE			16,745	113,672	30,323	1,821	95,322	97,143	257,883
DOE DISTRICT			835	49,702	3,944	81,967	132,839	214,806	269,287
DOH						116,749		116,749	116,749
DAGS				426,869				0	426,869
TOTAL			363,976	1,302,081	37,591	435,668	3,058,375	3,494,043	5,197,691
PER PUPIL			331	1,183	34	396	2,778	3,174	4,721
TOTAL, INTERMEDIATE		2,678	833,731	2,939,591	89,448	986,810	7,672,539	8,659,349	12,522,119
Hilo High	II	1,602	417,303	767,809	7,572	551,134	4,244,277	4,795,411	5,988,095
DOE STATE			24,365	165,397	44,121	2,649	138,698	141,347	375,230
DOE DISTRICT			1,215	72,318	5,739	119,265	193,286	312,551	391,823
DOH						169,874		169,874	169,874
DAGS				621,111				0	621,111
TOTAL			442,883	1,626,635	57,432	842,922	4,576,261	5,419,183	7,546,133
PER PUPIL			276	1,015	36	526	2,857	3,383	4,710
Waiakea High	II	2,146	500,139	722,608	1,923	586,823	5,724,286	6,311,109	7,535,779
DOE STATE			32,639	221,562	59,104	3,549	185,796	189,345	502,650
DOE DISTRICT			1,627	96,875	7,688	159,765	258,921	418,686	524,876
DOH						227,560		227,560	227,560
DAGS				832,026				0	832,026
TOTAL			534,405	1,873,071	68,715	977,697	6,169,003	7,146,700	9,622,891
PER PUPIL			249	873	32	456	2,875	3,330	4,484
TOTAL, HIGH SCHOOL		3,748	977,288	3,499,706	126,147	1,820,619	10,745,264	12,565,883	17,169,024
HAWAII DISTRICT TOTALS		26,318	7,762,076	27,145,753	892,590	11,259,474	78,412,020	89,671,494	125,471,913
DISTRICT PER PUPIL			295	1,031	34	428	2,979	3,407	4,768

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Central District									
Waialua High	Other	1,045	372,001	559,545	1,603	627,377	3,507,570	4,134,947	5,068,096
DOE STATE			15,894	107,890	28,781	1,728	90,474	92,202	244,767
DOE DISTRICT			819	17,475	5,626	79,681	157,410	237,091	261,011
DOH						110,811		110,811	110,811
DAGS				405,157				0	405,157
TOTAL			388,714	1,090,067	36,010	819,597	3,755,454	4,575,051	6,089,842
TOTAL, OTHER		1,045	388,714	1,090,067	36,010	819,597	3,755,454	4,575,051	6,089,842
PER PUPIL			372	1,043	34	784	3,594	4,378	5,828
Aiea	E	423	153,780	128,644	0	101,163	1,577,110	1,678,273	1,960,697
DOE STATE			6,433	43,672	11,650	699	36,622	37,321	99,076
DOE DISTRICT			332	7,074	2,277	32,254	63,717	95,971	105,654
DOH						44,854		44,854	44,854
DAGS				164,001				0	164,001
TOTAL			160,545	343,391	13,927	178,970	1,677,449	1,856,419	2,374,282
PER PUPIL			380	812	33	423	3,966	4,389	5,613
Aliamanu	E	945	243,597	176,578	488	156,145	2,641,404	2,797,549	3,218,212
DOE STATE			14,373	97,566	26,027	1,563	81,816	83,379	221,345
DOE DISTRICT			741	15,803	5,087	72,056	142,347	214,403	236,034
DOH						100,207		100,207	100,207
DAGS				366,386				0	366,386
TOTAL			258,711	656,333	31,602	329,971	2,865,567	3,195,538	4,142,184
PER PUPIL			274	695	33	349	3,032	3,382	4,383
Hale Kula	E	1,077	217,105	499,835	278	155,560	2,760,270	2,915,830	3,633,048
DOE STATE			16,380	111,194	29,662	1,781	93,244	95,025	252,261
DOE DISTRICT			844	18,010	5,798	82,121	162,230	244,351	269,003
DOH						114,204		114,204	114,204
DAGS				417,564				0	417,564
TOTAL			234,329	1,046,603	35,738	353,666	3,015,744	3,369,410	4,686,080
PER PUPIL			218	972	33	328	2,800	3,129	4,351

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Haleiwa	E	505	164,243	378,485	0	84,789	1,623,108	1,707,897	2,250,625
DOE STATE			7,681	52,138	13,908	835	43,722	44,557	118,284
DOE DISTRICT			396	8,445	2,719	38,506	76,069	114,575	126,135
DOH						53,550		53,550	53,550
DAGS				195,794				0	195,794
TOTAL			172,320	634,862	16,627	177,680	1,742,899	1,920,579	2,744,388
PER PUPIL			341	1,257	33	352	3,451	3,803	5,434
Helemano	E	633	180,806	348,852	1,064	78,104	1,703,915	1,782,019	2,312,741
DOE STATE			9,627	65,353	17,434	1,047	54,804	55,851	148,265
DOE DISTRICT			496	10,585	3,408	48,266	95,350	143,616	158,105
DOH						67,123		67,123	67,123
DAGS				245,420				0	245,420
TOTAL			190,929	670,210	21,906	194,540	1,854,069	2,048,609	2,931,654
PER PUPIL			302	1,059	35	307	2,929	3,236	4,631
Hickam	E	758	214,252	340,451	50	153,544	1,840,482	1,994,026	2,548,779
DOE STATE			11,529	78,259	20,876	1,253	65,626	66,879	177,543
DOE DISTRICT			594	12,676	4,081	57,797	114,179	171,976	189,327
DOH						80,378		80,378	80,378
DAGS				293,884				0	293,884
TOTAL			226,375	725,270	25,007	292,972	2,020,287	2,313,259	3,289,911
PER PUPIL			299	957	33	387	2,665	3,052	4,340
Iliahi	E	429	120,817	294,897	100	112,709	1,596,985	1,709,694	2,125,508
DOE STATE			6,525	44,292	11,815	709	37,142	37,851	100,483
DOE DISTRICT			336	7,174	2,310	32,711	64,621	97,332	107,152
DOH						45,491		45,491	45,491
DAGS				166,328				0	166,328
TOTAL			127,678	512,691	14,225	191,620	1,698,748	1,890,368	2,544,962
PER PUPIL			298	1,195	33	447	3,960	4,406	5,932

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Kaala	E	555	219,994	356,585	314	98,308	1,712,602	1,810,910	2,387,803
DOE STATE			8,441	57,300	15,285	918	48,051	48,969	129,995
DOE DISTRICT			435	9,281	2,988	42,318	83,600	125,918	138,622
DOH						58,852		58,852	58,852
DAGS				215,179				0	215,179
TOTAL			228,870	638,345	18,587	200,396	1.844,253	2,044,649	2,930,451
PER PUPIL			412	1,150	33	361	3,323	3,684	5,280
Kipapa	E	1,015	235,321	530,823	314	184,276	2,854,401	3,038,677	3,805,135
DOE STATE			15,437	104,793	27,955	1,678	87,877	89,555	237,740
DOE DISTRICT			796	16,973	5,464	77,393	152,891	230,284	253,517
DOH						107,630		107,630	107,630
DAGS				393,526				0	393,526
TOTAL			251,554	1,046,115	33,733	370,977	3,095,169	3,466,146	4,797,548
PER PUPIL			248	1,031	33	365	3,049	3,415	4,727
Makalapa	E	729	213,687	811,325	949	134,016	1,777,470	1,911,486	2,937,447
DOE STATE			11,087	75,265	20,078	1,205	63,115	64,320	170,750
DOE DISTRICT			571	12,191	3,925	55,586	109,810	165,396	182,083
DOH						77,302		77,302	77,302
DAGS				282,641				0	282,641
TOTAL			225,345	1,181,422	24,952	268,109	1,950,395	2,218,504	3,650,223
PER PUPIL			309	1,621	34	368	2,675	3,043	5,007
Mililani-Uka	E	1,229	450,031	219,178	199	231,960	3,168,405	3,400,365	4,069,773
DOE STATE			18,692	126,887	33,848	2,032	106,404	108,436	287,863
DOE DISTRICT			963	20,552	6,616	93,711	185,126	278,837	306,968
DOH						130,322		130,322	130,322
DAGS				476,496				0	476,496
TOTAL			469,686	843,113	40,663	458,025	3,459,935	3,917,960	5,271,422
PER PUPIL			382	686	33	373	2,815	3,188	4,289

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Mililani-Waena	E	1,061	251,879	159,089	406	142,549	2,866,744	3,009,293	3,420,667
DOE STATE			16,137	109,542	29,221	1,754	91,859	93,613	248,513
DOE DISTRICT			832	17,743	5,712	80,901	159,820	240,721	265,008
DOH						112,507		112,507	112,507
DAGS				411,360				0	411,360
TOTAL			268,848	697,734	35,339	337,711	3,118,423	3,456,134	4,458,055
PER PUPIL			253	658	33	318	2,939	3,257	4,202
Moanalua	E	778	225,453	443,468	93	180,210	2,237,248	2,417,458	3,086,472
DOE STATE			11,833	80,324	21,427	1,287	67,358	68,645	182,229
DOE DISTRICT			610	13,010	4,188	59,322	117,191	176,513	194,321
DOH						82,498		82,498	82,498
DAGS				301,638				0	301,638
TOTAL			237,896	838,440	25,708	323,317	2,421,797	2,745,114	3,847,158
PER PUPIL			306	1,078	33	416	3,113	3,528	4,945
Mokulele	E	642	172,569	375,107	498	115,956	1,755,945	1,871,901	2,420,075
DOE STATE			9,764	66,283	17,682	1,062	55,583	56,645	150,374
DOE DISTRICT			503	10,736	3,456	48,952	96,705	145,657	160,352
DOH						68,077		68,077	68,077
DAGS				248,910				0	248,910
TOTAL			182,836	701,036	21,636	234,047	1,908,233	2,142,280	3,047,788
PER PUPIL			285	1,092	34	365	2,972	3,337	4,747
Nimitz	E	770	207,849	451,219	0	134,962	2,066,908	2,201,870	2,860,938
DOE STATE			11,711	79,498	21,207	1,273	66,665	67,938	180,354
DOE DISTRICT			603	12,876	4,145	58,712	115,986	174,698	192,322
DOH						81,650		81,650	81,650
DAGS				298,537				0	298,537
TOTAL			220,163	842,130	25,352	276,597	2,249,559	2,526,156	3,613,801
PER PUPIL			286	1,094	33	359	2,922	3,281	4,693

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Pearl Harbor	E	747	199,822	439,886	(192)	130,385	2,267,008	2,397,393	3,036,909
DOE STATE			11,361	77,123	20,573	1,235	64,674	65,909	174,966
DOE DISTRICT			585	12,492	4,021	56,958	112,522	169,480	186,578
DOH						79,211		79,211	79,211
DAGS				289,619				0	289,619
TOTAL			211,768	819,120	24,402	267,789	2,444,204	2,711,993	3,767,283
PER PUPIL			283	1,097	33	358	3,272	3,631	5,043
Pearl Harbor Kai	E	659	179,254	383,232	371	144,904	2,094,247	2,239,151	2,802,008
DOE STATE			10,023	68,038	18,150	1,090	57,055	58,145	154,356
DOE DISTRICT			516	11,020	3,548	50,248	99,266	149,514	164,598
DOH						69,880		69,880	69,880
DAGS				255,501				0	255,501
TOTAL			189,793	717,791	22,069	266,122	2,250,568	2,516,690	3,446,343
PER PUPIL			288	1,089	33	404	3,415	3,819	5,230
Pearl Ridge	E	584	192,227	113,448	3,482	108,784	1,580,952	1,689,736	1,998,893
DOE STATE			8,882	60,295	16,084	966	50,561	51,527	136,788
DOE DISTRICT			458	9,766	3,144	44,530	87,969	132,499	145,867
DOH						61,927		61,927	61,927
DAGS				226,423				0	226,423
TOTAL			201,567	409,932	22,710	216,207	1,719,482	1,935,689	2,569,898
PER PUPIL			345	702	39	370	2,944	3,315	4,401
Red Hill	E	769	201,320	415,094	0	144,732	2,034,270	2,179,002	2,795,416
DOE STATE			11,696	79,395	21,179	1,272	66,578	67,850	180,120
DOE DISTRICT			603	12,860	4,140	58,636	115,836	174,472	192,075
DOH						81,544		81,544	81,544
DAGS				298,149				0	298,149
TOTAL			213,619	805,498	25,319	286,184	2,216,684	2,502,868	3,547,304
PER PUPIL			278	1,047	33	372	2,883	3,255	4,613

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Salt Lake	E	816	232,404	151,786	3,479	136,668	2,284,219	2,420,887	2,808,556
DOE STATE			12,411	84,247	22,474	1,349	70,648	71,997	191,129
DOE DISTRICT			640	13,646	4,393	62,220	122,915	185,135	203,814
DOH						86,528		86,528	86,528
DAGS				316,371				0	316,371
TOTAL			245,455	566,050	30,346	286,765	2,477,782	2,764,547	3,606,398
PER PUPIL			301	694	37	351	3,036	3,388	4,420
Scott	E	893	251,626	456,248	214	164,581	2,523,671	2,688,252	3,396,340
DOE STATE			13,582	92,197	24,594	1,477	77,314	78,791	209,164
DOE DISTRICT			700	14,933	4,807	68,091	134,514	202,605	223,045
DOH						94,693		94,693	94,693
DAGS				346,225				0	346,225
TOTAL			265,908	909,603	29,615	328,842	2,735,499	3,064,341	4,269,467
PER PUPIL			298	1,019	33	368	3,063	3,432	4,781
Shafter	E	326	141,087	78,565	391	115,819	1,120,272	1,236,091	1,456,134
DOE STATE			4,958	33,658	8,979	539	28,224	28,763	76,358
DOE DISTRICT			256	5,452	1,755	24,857	49,106	73,963	81,426
DOH						34,569		34,569	34,569
DAGS				126,393				0	126,393
TOTAL			146,301	244,068	11,125	175,784	1,197,602	1,373,386	1,774,880
PER PUPIL			449	749	34	539	3,674	4,213	5,444
Solomon	E	1,369	304,378	596,738	2,323	221,317	3,601,308	3,822,625	4,726,064
DOE STATE			20,821	141,341	37,704	2,264	118,525	120,789	320,655
DOE DISTRICT			1,073	22,893	7,370	104,385	206,214	310,599	341,935
DOH						145,167		145,167	145,167
DAGS				530,775				0	530,775
TOTAL			326,272	1,291,747	47,397	473,133	3,926,047	4,399,180	6,064,596
PER PUPIL			238	944	35	346	2,868	3,213	4,430

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Wahiawa	E	646	206,275	418,026	1,561	145,884	2,335,174	2,481,058	3,106,920
DOE STATE			9,825	66,696	17,792	1,068	55,929	56 997	151,310
DOE DISTRICT			506	10,803	3,478	49,257	97,308	146,565	161,352
DOH						68,501		68,501	68,501
DAGS				250,461				0	250,461
TOTAL			216,606	745,986	22,831	264,710	2,488,411	2,753,121	3,738,544
PER PUPIL			335	1,155	35	410	3,852	4,262	5,787
Waialua	E	585	174,547	337,855	1,178	97,749	1,780,648	1,878,397	2,391,977
DOE STATE			8,897	60,398	16,112	967	50,648	51,615	137,022
DOE DISTRICT			458	9,783	3,149	44,606	88,119	132,725	146,115
DOH						62,033		62,033	62,033
DAGS				226,810				0	226,810
TOTAL			183,902	634,846	20,439	205,355	1,919,415	2,124,770	2,963,957
PER PUPIL			314	1,085	35	351	3,281	3,632	5,067
Waimalu	E	874	232,051	477,610	207	172,509	2,567,023	2,739,532	3,449,400
DOE STATE			13,293	90,235	24,071	1,445	75,669	77,114	204,713
DOE DISTRICT			685	14,616	4,705	66,642	131,652	198,294	218,300
DOH						92,678		92,678	92,678
DAGS				338,859				0	338,859
TOTAL			246,029	921,320	28,983	333,274	2,774,344	3,107,618	4,303,950
PER PUPIL			281	1,054	33	381	3,174	3,556	4,924
Webling	E	535	201,402	115,348	2,942	103,620	1,460,464	1,564,084	1,883,776
DOE STATE			8,137	55,236	14,735	885	46,319	47,204	125,312
DOE DISTRICT			419	8,947	2,880	40,793	80,588	121,381	133,627
DOH						56,731		56,731	56,731
DAGS				207,425				0	207,425
TOTAL			209,958	386,956	20,557	202,029	1,587,371	1,789,400	2,406,871
PER PUPIL			392	723	38	378	2,967	3,345	4,499

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Wheeler	E	948	241,875	160,482	2,139	119,116	2,469,252	2,588,368	2,992,864
DOE STATE			14,418	97,875	26,109	1,568	82,076	83,644	222,046
DOE DISTRICT			743	15,853	5,104	72,284	142,799	215,083	236,783
DOH						100,525		100,525	100,525
DAGS				367,549				0	367,549
TOTAL			257,036	641,759	33,352	293,493	2,694,127	2,987,620	3,919,767
PER PUPIL			271	677	35	310	2,842	3,151	4,135
TOTAL, ELEMENTARY		21,300	6,370,299	20,472,371	724,147	7,788,285	65,354,063	73,142,348	100,709,165
Aiea Inter	I	786	252,392	920,628	185	205,798	2,371,419	2,577,217	3,750,422
DOE STATE			11,954	81,150	21,648	1,300	68,050	69,350	184,102
DOE DISTRICT			616	13,144	4,231	59,932	118,396	178,328	196,319
DOH						83,347		83,347	83,347
DAGS				304,740				0	304,740
TOTAL			264,962	1,319,662	26,064	350,377	2,557,865	2,908,242	4,518,930
PER PUPIL			337	1,679	33	446	3,254	3,700	5,749
Aliamanu Inter	I	1,002	315,062	677,071	812	260,949	2,598,463	2,859,412	3,852,357
DOE STATE			15,240	103,451	27,597	1,657	86,751	88,408	234,696
DOE DISTRICT			785	16,756	5,394	76,402	150,933	227,335	250,270
DOH						106,251		106,251	106,251
DAGS				388,485				0	388,485
TOTAL			331,087	1,185,763	33,803	445,259	2,836,147	3,281,406	4,832,059
PER PUPIL			330	1,183	34	444	2,830	3,275	4,822
Moanalua Inter	I	903	268,016	420,018	1,597	188,185	2,341,220	2,529,405	3,219,036
DOE STATE			13,734	93,229	24,870	1,493	78,180	79,673	211,506
DOE DISTRICT			708	15,100	4,861	68,853	136,020	204,873	225,542
DOH						95,753		95,753	95,753
DAGS				350,102				0	350,102
TOTAL			282,458	878,449	31,328	354,284	2,555,420	2,909,704	4,101,939
PER PUPIL			313	973	35	392	2,830	3,222	4,543

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Wahiawa Inter	I	965	317,313	503,349	1,325	205,553	3,040,919	3,246,472	4,068,459
DOE STATE			14,677	99,630	26,577	1,596	83,548	85,144	226,028
DOE DISTRICT			756	16,137	5,195	73,581	145,359	218,940	241,028
DOH						102,328		102,328	102,328
DAGS				374,140				0	374,140
TOTAL			332,746	993,256	33,097	383,058	3,269,826	3,652,884	5,011,983
PER PUPIL			345	1,029	34	397	3,388	3,785	5,194
Wheeler Inter	I	1,122	356,665	736,610	499	250,702	2,637,330	2,888,032	3,981,806
DOE STATE			17,065	115,840	30,901	1,855	97,140	98,995	262,801
DOE DISTRICT			879	18,763	6,040	85,552	169,008	254,560	280,242
DOH						118,976		118,976	118,976
DAGS				435,011				0	435,011
TOTAL			374,609	1,306,224	37,440	457,085	2,903,478	3,360,563	5,078,836
PER PUPIL			334	1,164	33	407	2,588	2,995	4,527
TOTAL, INTERMEDIATE		4,778	1,585,862	5,683,354	161,732	1,990,063	14,122,736	16,112,799	23,543,747
Aiea High	II	1,455	393,830	554,393	7,038	585,291	4,195,258	4,780,549	5,735,810
DOE STATE			22,129	150,220	40,073	2,406	125,971	128,377	340,799
DOE DISTRICT			1,140	24,331	7,833	110,943	219,169	330,112	363,416
DOH						154,287		154,287	154,287
DAGS				564,118				0	564,118
TOTAL			417,099	1,293,062	54,944	852,927	4,540,398	5,393,325	7,158,430
PER PUPIL			287	889	38	586	3,121	3,707	4,920
Leilehua High	II	1,715	393,780	722,751	3,740	575,740	4,771,664	5,347,404	6,467,675
DOE STATE			26,084	177,064	47,234	2,836	148,481	151,317	401,699
DOE DISTRICT			1,344	28,679	9,233	130,768	258,333	389,101	428,357
DOH						181,857		181,857	181,857
DAGS				664,923				0	664,923
TOTAL			421,208	1,593,417	60,207	891,201	5,178,478	6,069,679	8,144,511
PER PUPIL			246	929	35	520	3,020	3,539	4,749

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Mililani High	H	2,127	504,337	1,353,125	635	674,816	5,224,131	5,898,947	7,757,044
DOE STATE			32,350	219,600	58,581	3,517	184,151	187,668	498,199
DOE DISTRICT			1,667	35,569	11,451	162,183	320,393	482,576	531,263
DOH						225,545		225,545	225,545
DAGS				824,659				0	824,659
TOTAL			538,354	2,432,953	70,667	1,066,061	5,728,675	6,794,736	9,836,710
PER PUPIL			253	1,144	33	501	2,693	3,195	4,625
Moanalua High	H	1,833	514,054	730,938	199	625,791	4,815,317	5,441,108	6,686,299
DOE STATE			27,878	189,246	50,483	3,031	158,697	161,728	429,335
DOE DISTRICT			1,437	30,652	9,868	139,765	276,107	415,872	457,829
DOH						194,369		194,369	194,369
DAGS				710,672				0	710,672
TOTAL			543,369	1,661,508	60,550	962,956	5,250,121	6,213,077	8,478,504
PER PUPIL			296	906	33	525	2,864	3,390	4,625
Radford High	H	1,512	387,083	678,666	406	618,358	4,493,162	5,111,520	6,177,675
DOE STATE			22,996	156,105	41,643	2,500	130,906	133,406	354,150
DOE DISTRICT			1,185	25,284	8,140	115,289	227,755	343,044	377,653
DOH						160,331		160,331	160,331
DAGS				586,218				0	586,218
TOTAL			411,264	1,446,273	50,189	896,478	4,851,823	5,748,301	7,656,027
PER PUPIL			272	957	33	593	3,209	3,802	5,064
TOTAL, HIGH SCHOOL		8,642	2,331,294	8,427,213	296,557	4,669,623	25,549,495	30,219,118	41,274,182
CENTRAL DISTRICT TOTALS		35,765	10,676,169	35,673,005	1,218,446	15,267,568	108,781,748	124,049,316	171,616,936
DISTRICT PER PUPIL			299	997	34	427	3,042	3,468	4,798
Honolulu District									
Aina Haina	E	481	159,500	438,299	795	111,571	1,410,878	1,522,449	2,121,043
DOE STATE			7,316	49,660	13,247	795	41,644	42,439	112,662
DOE DISTRICT			495	9,474	2,311	41,649	137,673	179,322	191,602
DOH						51,005		51,005	51,005
DAGS				186,489				0	186,489
TOTAL			167,311	683,922	16,353	205,020	1,590,195	1,795,215	2,662,801
PER PUPIL			348	1,422	34	426	3,306	3,732	5,536

SCHOOL	TYPE	ENROL!	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Ala Wai	E	613	189,795	391,862	302	178,040	1,955,094	2,133,134	2,715,093
DOE STATE			9,323	63,289	16,883	1,014	53,072	54,086	143,581
DOE DISTRICT			631	12,074	2,945	53,078	175,455	228,533	244,183
DOH						65,002		65,002	65,002
DAGS				237,666				0	237,666
TOTAL			199,749	704,891	20,130	297,134	2,183,621	2,480,755	3,405,525
PER PUPIL			326	1,150	33	485	3,562	4,047	5,556
Aliiolani	E	446	157,034	322,723	750	120,987	1,384,609	1,505,596	1,986,103
DOE STATE			6,783	46,047	12,283	738	38,614	39,352	104,465
DOE DISTRICT			459	8,785	2,142	38,618	127,655	166,273	177,659
DOH						47,293		47,293	47,293
DAGS				172,919				0	172,919
TOTAL			164,276	550,474	15,175	207,636	1,550,878	1,758,514	2,488,439
PER PUPIL			368	1,234	34	466	3,477	3,943	5,579
Fern	E	564	189,757	398,687	398	98,209	1,686,553	1,784,762	2,373,604
DOE STATE			8,578	58,230	15,533	933	48,830	49,763	132,104
DOE DISTRICT			580	11,109	2,709	48,835	161,430	210,265	224,663
DOH						59,806		59,806	59,806
DAGS				218,668				0	218,668
TOTAL			198,915	686,694	18,640	207,783	1,896,813	2,104,596	3,008,845
PER PUPIL			353	1,218	33	368	3,363	3,732	5,335
Hahaione	E	539	159,029	153,363	1,880	111,106	1,358,325	1,469,431	1,783,703
DOE STATE			8,198	55,649	14,845	891	46,665	47,556	126,248
DOE DISTRICT			555	10,617	2,589	46,671	154,274	200,945	214,706
DOH						57,155		57,155	57,155
DAGS				208,976				0	208,976
TOTAL			167,782	428,605	19,314	215,823	1,559,264	1,775,087	2,390,788
PER PUPIL			311	795	36	400	2,893	3,293	4,436

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Hokulani	E	409	127,850	249,641	190	113,966	1,228,558	1,342,524	1,720,205
DOE STATE			6,221	42,227	11,264	676	35,410	36,086	95,798
DOE DISTRICT			421	8,056	1,965	35,414	117,065	152,479	162,921
DOH						43,370		43,370	43,370
DAGS				158,573				0	158,573
TOTAL			134,492	458,497	13,419	193,426	1,381,033	1,574,459	2,180,867
PER PUPIL			329	1,121	33	473	3,377	3,850	5,332
Jefferson	E	485	187,789	436,597	618	104,787	1,784,196	1,888,983	2,513,987
DOE STATE			7,376	50,073	13,358	802	41,990	42,792	113,599
DOE DISTRICT			499	9,553	2,330	41,995	138,818	180,813	193,195
DOH						51,429		51,429	51,429
DAGS				188,039				0	188,039
TOTAL			195,664	684,262	16,306	199,013	1,965,004	2,164,017	3,060,249
PER PUPIL			403	1,411	34	410	4,052	4,462	6,310
Kaahumanu	E	704	216,940	452,390	6,396	159,329	1,897,651	2,056,980	2,732,706
DOE STATE			10,707	72,684	19,389	1,164	60,951	62,115	164,895
DOE DISTRICT			724	13,867	3,382	60,958	201,501	262,459	280,432
DOH						74,651		74,651	74,651
DAGS				272,948				0	272,948
TOTAL			228,371	811,889	29,167	296,102	2,160,103	2,456,205	3,525,632
PER PUPIL			324	1,153	41	421	3,068	3,489	5,008
Kaewai	E	398	136,648	364,575	1,276	103,444	1,388,194	1,491,638	1,994,137
DOE STATE			6,053	41,091	10,961	658	34,458	35,116	93,221
DOE DISTRICT			410	7,839	1,912	34,462	113,917	148,379	158,540
DOH						42,204		42,204	42,204
DAGS				154,309				0	154,309
TOTAL			143,111	567,814	14,149	180,768	1,536,569	1,717,337	2,442,411
PER PUPIL			360	1,427	36	454	3,861	4,315	6,137

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Kahala	E	645	196,007	352,430	796	118,149	1,814,464	1,932,613	2,481,846
DOE STATE			9,810	66,592	17,764	1,067	55,843	56,910	151,076
DOE DISTRICT			664	12,705	3,098	55,849	184,614	240,463	256,930
DOH						68,395		68,395	68,395
DAGS				250,073				0	250,073
TOTAL			206,481	681,800	21,658	243,460	2,054,921	2,298,381	3,208,320
PER PUPIL			320	1,057	34	377	3,186	3,563	4,974
Kaiulani	E	529	147,031	389,338	796	118,354	1,585,421	1,703,775	2,240,940
DOE STATE			8,046	54,616	14,569	875	45,800	46,675	123,906
DOE DISTRICT			544	10,420	2,541	45,805	151,412	197,217	210,722
DOH						56,095		56,095	56,095
DAGS				205,099				0	205,099
TOTAL			155,621	659,473	17,906	221,129	1,782,633	2,003,762	2,836,762
PER PUPIL			294	1,247	34	418	3,370	3,788	5,362
Kalihi	E	346	109,344	336,904	0	115,275	1,181,205	1,296,480	1,742,728
DOE STATE			5,262	35,722	9,529	572	29,956	30,528	81,041
DOE DISTRICT			356	6,815	1,662	29,959	99,033	128,992	137,825
DOH						36,689		36,689	36,689
DAGS				134,148				0	134,148
TOTAL			114,962	513,589	11,191	182,495	1,310,194	1,492,689	2,132,431
PER PUPIL			332	1,484	32	527	3,787	4,314	6,163
Kalihi-Kai	E	817	190,781	487,461	1,746	181,576	2,372,668	2,554,244	3,234,232
DOE STATE			12,426	84,350	22,501	1,351	70,734	72,085	191,362
DOE DISTRICT			841	16,093	3,925	70,742	233,844	304,586	325,445
DOH						86,634		86,634	86,634
DAGS				316,759				0	316,759
TOTAL			204,048	904,663	28,172	340,303	2,677,246	3,017,549	4,154,432
PER PUPIL			250	1,107	34	417	3,277	3,693	5,085

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Kalihi-Uka	E	366	124,178	269,608	0	93,125	1,100,208	1,193,333	1,587,119
DOE STATE			5,567	37,787	10,080	605	31,687	32,292	85,726
DOE DISTRICT			377	7,209	1,758	31,691	104,758	136,449	145,793
DOH						38,810		38,810	38,810
DAGS				141,902				0	141,902
TOTAL			130,122	456,506	11,838	164,231	1,236,653	1,400,884	1,999,350
PER PUPIL			356	1,247	32	449	3,379	3,828	5,463
Kalihi-Waena	E	533	182,707	572,275	1,000	122,105	1,804,693	1,926,798	2,682,780
DOE STATE			8,106	55,029	14,680	881	46,146	47,027	124,842
DOE DISTRICT			548	10,499	2,560	46,151	152,557	198,708	212,315
DOH						56,519		56,519	56,519
DAGS				206,649				0	206,649
TOTAL			191,361	844,452	18,240	225,656	2,003,396	2,229,052	3,283,105
PER PUPIL			359	1,584	34	423	3,759	4,182	6,160
Kamiloiki	E	597	159,494	113,185	663	198,444	1,662,082	1,860,526	2,133,868
DOE STATE			9,080	61,637	16,442	987	51,687	52,674	139,833
DOE DISTRICT			614	11,759	2,868	51,693	170,875	222,568	237,809
DOH						63,305		63,305	63,305
DAGS				231,463				0	231,463
TOTAL			169,188	418,044	19,973	314,429	1,884,644	2,199,073	2,806,278
PER PUPIL			283	700	33	527	3,157	3,684	4,701
Kapalama	E	795	200,436	501,318	0	159,246	2,135,525	2,294,771	2,996,525
DOE STATE			12,091	82,079	21,895	1,315	68,829	70,144	186,209
DOE DISTRICT			818	15,659	3,819	68,837	227,547	296,384	316,680
DOH						84,301		84,301	84,301
DAGS				308,229				0	308,229
TOTAL			213,345	907,285	25,714	313,699	2,431,901	2,745,600	3,891,944
PER PUPIL			268	1,141	32	395	3,059	3,454	4,896

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Kauluwela	E	531	201,432	412,316	796	118,640	1,497,095	1,615,735	2,230,279
DOE STATE			8,076	54,823	14,624	878	45,973	46,851	124,374
DOE DISTRICT			546	10,459	2,551	45,978	151,984	197,962	211,518
DOH						56,307		56,307	56,307
DAGS				205,874				0	205,874
TOTAL			210,054	683,472	17,971	221,803	1,695,052	1,916,855	2,828,352
PER PUPIL			396	1,287	34	418	3,192	3,610	5,326
Koko Head	E	366	172,765	327,751	3,343	115,351	969,886	1,085,237	1,589,096
DOE STATE			5,567	37,787	1,080	605	31,687	32,292	76,726
DOE DISTRICT			377	7,209	1,758	31,691	104,758	136,449	145,793
DOH						38,810		38,810	38,810
DAGS				141,902				0	141,902
TOTAL			178,709	514,649	6,181	186,457	1,106,331	1,292,788	1,992,327
PER PUPIL			488	1,406	17	509	3,023	3,532	5,444
Kuhio	E	357	118,862	304,171	800	91,144	1,098,968	1,190,112	1,613,945
DOE STATE			5,430	36,858	9,832	590	30,908	31,498	83,618
DOE DISTRICT			367	7,032	1,715	30,912	102,182	133,094	142,208
DOH						37,856		37,856	37,856
DAGS				138,412				0	138,412
TOTAL			124,659	486,473	12,347	160,502	1,232,058	1,392,560	2,016,039
PER PUPIL			349	1,363	35	450	3,451	3,901	5,647
Lanakila	E	384	143,207	327,060	796	123,728	1,369,551	1,493,279	1,964,342
DOE STATE			5,840	39,646	10,576	635	33,246	33,881	89,943
DOE DISTRICT			395	7,564	1,845	33,250	109,910	143,160	152,964
DOH						40,719		40,719	40,719
DAGS				148,881				0	148,881
TOTAL			149,442	523,151	13,217	198,332	1,512,707	1,711,039	2,396,849
PER PUPIL			389	1,362	34	516	3,939	4,456	6,242

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Liholiho	E	355	125,141	115,950	720	133,586	908,083	1,041,669	1,283,480
DOE STATE			5,399	36,652	9,777	587	30,735	31,322	83,150
DOE DISTRICT			365	6,992	1,705	30,739	101,609	132,348	141,410
DOH						37,644		37,644	37,644
DAGS				137,637				0	137,637
TOTAL			130,905	297,231	12,202	202,556	1,040,427	1,242,983	1,683,321
PER PUPIL			369	837	34	571	2,931	3,501	4,742
Likelike	E	558	150,103	389,149	789	129,598	1,679,919	1,809,517	2,349,558
DOE STATE			8,487	57,610	15,368	923	48,310	49,233	130,698
DOE DISTRICT			574	10,991	2,681	48,316	159,712	208,028	222,274
DOH						59,170		59,170	59,170
DAGS				216,342				0	216,342
TOTAL			159,164	674,092	18,838	238,007	1,887,941	2,125,948	2,978,042
PER PUPIL			285	1,208	34	427	3,383	3,810	5,337
Liliuokalani	E	207	120,801	112,016	796	106,879	802,530	909,409	1,143,022
DOE STATE			3,148	21,372	5,701	342	17,922	18,264	48,485
DOE DISTRICT			213	4,077	994	17,924	59,248	77,172	82,456
DOH						21,950		21,950	21,950
DAGS				80,256				0	80,256
TOTAL			124,162	217,721	7,491	147,095	879,700	1,026,795	1,376,169
PER PUPIL			600	1,052	36	711	4,250	4,960	6,648
Linapuni	E	236	109,354	82,933	2,276	120,111	812,809	932,920	1,127,483
DOE STATE			3,589	24,366	6,500	390	20,432	20,822	55,277
DOE DISTRICT			243	4,649	1,134	20,435	67,549	87,984	94,010
DOH						25,025		25,025	25,025
DAGS				91,500				0	91,500
TOTAL			113,186	203,448	9,910	165,961	900,790	1,066,751	1,393,295
PER PUPIL			480	862	42	703	3,817	4,520	5,904

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Lincoln	E	492	171,232	369,440	796	109,809	1,381,209	1,491,018	2,032,486
DOE STATE			7,483	50,796	13,550	814	42,596	43,410	115,239
DOE DISTRICT			506	9,691	2,363	42,601	140,822	183,423	195,983
DOH						52,171		52,171	52,171
DAGS				190,753				0	190,753
TOTAL			179,221	620,680	16,709	205,395	1,564,627	1,770,022	2,586,632
PER PUPIL			364	1,262	34	417	3,180	3,598	5,257
Lunalilo	E	631	215,568	412,674	794	133,512	1,800,457	1,933,969	2,563,005
DOE STATE			9,597	65,147	17,379	1,043	54,631	55,674	147,797
DOE DISTRICT			649	12,429	3,031	54,637	180,607	235,244	251,353
DOH						66,911		66,911	66,911
DAGS				244,645				0	244,645
TOTAL			225,814	734,895	21,204	256,103	2,035,695	2,291,798	3,273,711
PER PUPIL			358	1,165	34	406	3,226	3,632	5,188
Maemae	E	824	236,740	468,041	2,956	169,701	2,077,231	2,246,932	2,954,669
DOE STATE			12,532	85,073	22,694	1,363	71,340	72,703	193,002
DOE DISTRICT			848	16,230	3,958	71,348	235,848	307,196	328,232
DOH						87,376		87,376	87,376
DAGS				319,473				0	319,473
TOTAL			250,120	888,817	29,608	329,788	2,384,419	2,714,207	3,882,752
PER PUPIL			304	1,079	36	400	2,894	3,294	4,712
Manoa	E	657	182,386	416,435	796	141,351	1,783,192	1,924,543	2,524,160
DOE STATE			9,992	67,831	18,095	1,086	56,882	57,968	153,886
DOE DISTRICT			676	12,941	3,156	56,888	188,049	244,937	261,710
DOH						69,668		69,668	69,668
DAGS				254,725				0	254,725
TOTAL			193,054	751,932	22,047	268,993	2,028,123	2,297,116	3,264,149
PER PUPIL			294	1,144	34	409	3,087	3,496	4,968

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Noelani	E	456	136,986	321,327	781	114,374	1,123,684	1,238,058	1,697,152
DOE STATE			6,935	47,079	12,559	754	39,479	40,233	106,806
DOE DISTRICT			469	8,982	2,191	39,484	130,518	170,002	181,644
DOH						48,354		48,354	48,354
DAGS				176,796				0	176,796
TOTAL			144,390	554,184	15,531	202,966	1,293,681	1,496,647	2,210,752
PER PUPIL			317	1,215	34	445	2,837	3,282	4,848
Nuuanu	E	375	134,887	269,315	1,680	126,313	959,098	1,085,411	1,491,293
DOE STATE			5,703	38,717	10,328	620	32,467	33,087	87,835
DOE DISTRICT			386	7,386	1,801	32,470	107,334	139,804	149,377
DOH						39,765		39,765	39,765
DAGS				145,391				0	145,391
TOTAL			140,976	460,809	13,809	199,168	1,098,899	1,298,067	1,913,661
PER PUPIL			376	1,229	37	531	2,930	3,462	5,103
Palolo	E	420	122,286	356,334	795	103,098	1,192,587	1,295,685	1,775,100
DOE STATE			6,388	43,362	11,567	695	36,363	37,058	98,375
DOE DISTRICT			432	8,273	2,018	36,367	120,214	156,581	167,304
DOH						44,536		44,536	44,536
DAGS				162,838				0	162,838
TOTAL			129,106	570,807	14,380	184,696	1,349,164	1,533,860	2,248,153
PER PUPIL			307	1,359	34	440	3,212	3,652	5,353
Pauoa	E	478	172,062	348,568	0	96,844	1,362,922	1,459,766	1,980,396
DOE STATE			7,270	49,351	13,165	790	41,384	42,174	111,960
DOE DISTRICT			492	9,415	2,296	41,389	136,815	178,204	190,407
DOH						50,687		50,687	50,687
DAGS				185,325				0	185,325
TOTAL			179,824	592,659	15,461	189,710	1,541,121	1,730,831	2,518,775
PER PUPIL			376	1,240	32	397	3,224	3,621	5,269

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Puuhale	E	354	133,585	330,638	1,500	117,594	1,135,494	1,253,088	1,718,811
DOE STATE			5,384	36,548	9,750	585	30,649	31,234	82,916
DOE DISTRICT			364	6,973	1,701	30,652	101,323	131,975	141,013
DOH						37,538		37,538	37,538
DAGS				137,249				0	137,249
TOTAL			139,333	511,408	12,951	186,369	1,267,466	1,453,835	2,117,527
PER PUPIL			394	1,445	37	526	3,580	4,107	5,982
Royal	E	368	133,879	290,116	0	93,184	1,106,877	1,200,061	1,624,056
DOE STATE			5,597	37,994	10,135	609	31,861	32,470	86,196
DOE DISTRICT			379	7,249	1,768	31,864	105,330	137,194	146,590
DOH						39,022		39,022	39,022
DAGS				142,677				0	142,677
TOTAL			139,855	478,036	11,903	164,679	1,244,068	1,408,747	2,038,541
PER PUPIL			380	1,299	32	447	3,381	3,828	5,540
Waialae	E	423	152,234	354,401	4,796	129,055	1,181,781	1,310,836	1,822,267
DOE STATE			6,433	43,672	11,650	699	36,622	37,321	99,076
DOE DISTRICT			435	8,332	2,032	36,627	121,072	157,699	168,498
DOH						44,854		44,854	44,854
DAGS				164,001				0	164,001
TOTAL			159,102	570,406	18,478	211,235	1,339,475	1,550,710	2,298,696
PER PUPIL			376	1,348	44	499	3,167	3,666	5,434
Waikiki	E	285	141,240	290,231	6,955	108,065	771,044	879,109	1,317,535
DOE STATE			4,335	29,425	7,849	471	24,675	25,146	66,755
DOE DISTRICT			293	5,614	1,369	24,677	81,574	106,251	113,527
DOH						30,221		30,221	30,221
DAGS				110,497				0	110,497
TOTAL			145,868	435,767	16,173	163,434	877,293	1,040,727	1,638,535
PER PUPIL			512	1,529	57	573	3,078	3,652	5,749

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Wailupe Valley	E	173	127,822	87,838	796	113,735	417,101	530,836	747,292
DOE STATE			2,631	17,861	4,765	286	14,978	15,264	40,521
DOE DISTRICT			178	3,408	831	14,980	49,517	64,497	68,914
DOH						18,345		18,345	18,345
DAGS				67,074				0	67,074
TOTAL			130,631	176,181	6,392	147,346	481,596	628,942	942,146
PER PUPIL			755	1,018	37	852	2,784	3,636	5,446
Wilson	E	496	159,787	358,363	796	100,936	1,277,488	1,378,424	1,897,370
DOE STATE			7,544	51,209	13,661	820	42,943	43,763	116,177
DOE DISTRICT			510	9,770	2,383	42,947	141,967	184,914	197,577
DOH						52,595		52,595	52,595
DAGS				192,304				0	192,304
TOTAL			167,841	611,646	16,840	197,298	1,462,398	1,659,696	2,456,023
PER PUPIL			338	1,233	34	398	2,948	3,346	4,952
TOTAL, ELEMENTARY		18,693	6,500,215	22,521,324	646,988	8,436,000	61,428,099	69,864,099	99,532,626
Central Inter.	I	522	207,188	322,259	0	106,184	1,609,109	1,715,293	2,244,740
DOE STATE			7,939	53,893	14,377	863	45,194	46,057	122,266
DOE DISTRICT			537	10,282	2,508	45,199	149,408	194,607	207,934
DOH						55,352		55,352	55,352
DAGS				202,385				0	202,385
TOTAL			215,664	588,819	16,885	207,598	1,803,711	2,011,309	2,832,677
PER PUPIL			413	1,128	32	398	3,455	3,853	5,427
Dole Inter.	I	736	228,952	464,339	2,214	198,345	2,329,286	2,527,631	3,223,136
DOE STATE			11,194	75,988	20,270	1,217	63,721	64,938	172,390
DOE DISTRICT			757	14,497	3,536	63,728	210,660	274,388	293,178
DOH						78,045		78,045	78,045
DAGS				285,355				0	285,355
TOTAL			240,903	840,179	26,020	341,335	2,603,667	2,945,002	4,052,104
PER PUPIL			327	1,142	35	464	3,538	4,001	5,506

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Jarrett Inter.	I	368	216,518	183,744	3,559	125,280	1,393,246	1,518,526	1,922,347
DOE STATE			5,597	37,994	10,135	609	31,861	32,470	86,196
DOE DISTRICT			379	7,249	1,768	31,864	105,330	137,194	146,590
DOH						39,022		39,022	39,022
DAGS				142,677				0	142,677
TOTAL			222,494	371,664	15,462	196,775	1,530,437	1,727,212	2,336,832
PER PUPIL			605	1,010	42	535	4,159	4,694	6,350
Kaimuki Inter.	I	617	228,370	401,181	2,780	163,022	1,773,793	1,936,815	2,569,146
DOE STATE			9,384	63,702	16,993	1,020	53,419	54,439	144,518
DOE DISTRICT			635	12,153	2,964	53,424	176,600	230,024	245,776
DOH						65,426		65,426	65,426
DAGS				239,217				0	239,217
TOTAL			238,389	716,253	22,737	282,892	2,003,812	2,286,704	3,264,083
PER PUPIL			386	1,161	37	458	3,248	3,706	5,290
Kalakaua Inter.	I	836	352,813	592,014	0	214,389	2,588,896	2,803,285	3,748,112
DOE STATE			12,715	86,312	23,025	1,382	72,379	73,761	195,813
DOE DISTRICT			860	16,467	4,016	72,387	239,282	311,669	333,012
DOH						88,649		88,649	88,649
DAGS				324,126				0	324,126
TOTAL			366,388	1,018,919	27,041	376,807	2,900,557	3,277,364	4,689,712
PER PUPIL			438	1,219	32	451	3,470	3,920	5,610
Kawananakoa Inter.	I	772	259,522	431,716	655	107,227	2,262,235	2,369,462	3,061,355
DOE STATE			11,741	79,704	21,262	1,277	66,838	68,115	180,822
DOE DISTRICT			794	15,206	3,709	66,846	220,964	287,810	307,519
DOH						81,862		81,862	81,862
DAGS				299,312				0	299,312
TOTAL			272,057	825,938	25,626	257,212	2,550,037	2,807,249	3,930,870
PER PUPIL			352	1,070	33	333	3,303	3,636	5,092

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Niu Valley Inter.	I	645	222,302	315,570	0	212,287	1,553,585	1,765,872	2,303,744
DOE STATE			9,810	66,592	17,764	1,067	55,843	56,910	151,076
DOE DISTRICT			664	12,705	3,098	55,849	184,614	240,463	256,930
DOH						68,395		68,395	68,395
DAGS				250,073				0	250,073
TOTAL			232,776	644,940	20,862	337,598	1,794,042	2,131,640	3,030,218
PER PUPIL			361	1,000	32	523	2,781	3,305	4,698
Stevenson Inter.	I	654	244,582	355,512	796	177,589	1,756,860	1,934,449	2,535,339
DOE STATE			9,947	67,522	18,012	1,081	56,622	57,703	153,184
DOE DISTRICT			673	12,882	3,142	56,628	187,190	243,818	260,515
DOH						69,349		69,349	69,349
DAGS				253,562				0	253,562
TOTAL			255,202	689,478	21,950	304,647	2,000,672	2,305,319	3,271,949
PER PUPIL			390	1,054	34	466	3,059	3,525	5,003
Washington Inter.	I	1,000	252,887	498,198	8,966	208,968	2,799,719	3,008,687	3,768,738
DOE STATE			15,209	103,244	27,541	1,654	86,578	88,232	234,226
DOE DISTRICT			1,029	19,697	4,804	86,587	286,223	372,810	398,340
DOH						106,039		106,039	106,039
DAGS				387,710				0	387,710
TOTAL			269,125	1,008,849	41,311	403,248	3,172,520	3,575,768	4,895,053
PER PUPIL			269	1,009	41	403	3,173	3,576	4,895
TOTAL, INTERMEDIATE		6,150	2,312,998	6,705,039	217,894	2,708,112	20,359,455	23,067,567	32,303,498
Farrington High	II	2,368	653,212	915,617	0	1,128,244	7,477,892	8,606,136	10,174,965
DOE STATE			36,015	244,482	65,218	3,916	205,016	208,932	554,647
DOE DISTRICT			2,437	46,643	11,375	205,039	677,776	882,815	943,270
DOH						251,100		251,100	251,100
DAGS				918,097				0	918,097
TOTAL			691,664	2,124,839	76,593	1,588,299	8,360,684	9,948,983	12,842,079
PER PUPIL			292	897	32	671	3,531	4,201	5,423

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Kaimuki High	H	1,474	422,440	972,131	3,338	592,072	4,606,800	5,198,872	6,596,781
DOE STATE			22,418	152,182	40,596	2,437	127,616	130,053	345,249
DOE DISTRICT			1,517	29,034	7,081	127,630	421,893	549,523	587,155
DOH						156,301		156,301	156,301
DAGS				571,485				0	571,485
TOTAL			446,375	1,724,832	51,015	878,440	5,156,309	6,034,749	8,256,971
PER PUPIL			303	1,170	35	596	3,498	4,094	5,602
Kaiser High	H	1,129	390,212	1,023,186	0	557,566	3,035,697	3,593,263	5,006,661
DOE STATE			17,171	116,563	31,094	1,867	97,746	99,613	264,441
DOE DISTRICT			1,162	22,238	5,423	97,757	323,146	420,903	449,726
DOH						119,718		119,718	119,718
DAGS				437,725				0	437,725
TOTAL			408,545	1,599,712	36,517	776,908	3,456,589	4,233,497	6,278,271
PER PUPIL			362	1,417	32	688	3,062	3,750	5,561
Kalani High	H	1,049	314,254	597,062	2,070	506,156	2,952,310	3,458,466	4,371,852
DOE STATE			15,954	108,303	28,891	1,735	90,820	92,555	245,703
DOE DISTRICT			1,079	20,662	5,039	90,830	300,248	391,078	417,858
DOH						111,235		111,235	111,235
DAGS				406,708				0	406,708
TOTAL			331,287	1,132,735	36,000	709,956	3,343,378	4,053,334	5,553,356
PER PUPIL			316	1,080	34	677	3,187	3,864	5,294
McKinley High	H	1,972	649,096	870,992	321	725,053	5,642,731	6,367,784	7,888,193
DOE STATE			29,992	203,597	54,312	3,261	170,731	173,992	461,893
DOE DISTRICT			2,029	38,843	9,473	170,751	564,432	735,183	785,528
DOH						209,109		209,109	209,109
DAGS				764,564				0	764,564
TOTAL			681,117	1,877,996	64,106	1,108,174	6,377,894	7,486,068	10,109,287
PER PUPIL			345	952	33	562	3,234	3,796	5,126

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Roosevelt High	H	1,360	447,009	731,316	2,915	542,140	3,883,422	4,425,562	5,606,802
DOE STATE			20,684	140,412	37,456	2,249	117,746	119,995	318,547
DOE DISTRICT			1,399	26,788	6,533	117,759	389,263	507,022	541,742
DOH						144,213		144,213	144,213
DAGS				527,286				0	527,286
TOTAL			469,092	1,425,802	46,904	806,361	4,390,431	5,196,792	7,138,590
PER PUPIL			345	1,048	34	593	3,228	3,821	5,249
TOTAL, HIGH SCHOOL		**9,352**	**3,028,080**	**9,885,916**	**311,135**	**5,868,138**	**31,085,285**	**36,953,423**	**50,178,554**
HONOLULU DISTRICT TOTAL		**34,195**	**11,841,293**	**39,112,279**	**1,176,017**	**17,012,250**	**112,872,839**	**129,885,089**	**182,014,678**
DISTRICT PER PUPIL			**346**	**1,144**	**34**	**498**	**3,301**	**3,798**	**5,323**
Kauai District									
Kapaa High & Inter.	Other	1,622	428,223	858,110	0	565,890	4,089,013	4,654,903	5,941,236
DOE STATE			24,669	167,462	44,672	2,682	140,429	143,111	379,914
DOE DISTRICT			1,229	66,573	10,189	273,222	294,210	567,432	645,423
DOH						171,995		171,995	171,995
DAGS				628,866				0	628,866
TOTAL			454,121	1,721,011	54,861	1,013,789	4,523,652	5,537,441	7,767,434
PER PUPIL			280	1,061	34	625	2,789	3,414	4,789
Kauai High & Inter.	Other	1,786	392,996	956,833	700	579,086	4,861,926	5,441,012	6,791,541
DOE STATE			27,163	184,394	49,189	2,953	154,628	157,581	418,327
DOE DISTRICT			1,353	73,304	11,220	300,847	323,958	624,805	710,682
DOH						189,386		189,386	189,386
DAGS				692,450				0	692,450
TOTAL			421,512	1,906,981	61,109	1,072,272	5,340,512	6,412,784	8,802,386
PER PUPIL			236	1,068	34	600	2,990	3,591	4,929
Niihau	Other	17	469	8,398	0	477	124,207	124,684	133,551
DOE STATE			259	1,755	468	28	1,472	1,500	3,982
DOE DISTRICT			13	698	107	2,864	3,084	5,948	6,766
DOH						1,803		1,803	1,803
DAGS				6,591				0	6,591
TOTAL			741	17,442	575	5,172	128,763	133,935	152,693
PER PUPIL			44	1,026	34	304	7,574	7,879	8,982

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Waimea Canyon	Other	679	236,057	166,552	5,131	200,833	2,025,510	2,226,343	2,634,083
DOE STATE			10,327	70,103	18,701	1,123	58,786	59,909	159,040
DOE DISTRICT			514	27,869	4,265	114,376	123,162	237,538	270,186
DOH						72,000		72,000	72,000
DAGS				263,255				0	263,255
TOTAL			246,898	527,779	28,097	388,332	2,207,458	2,595,790	3,398,564
PER PUPIL			364	777	41	572	3,251	3,823	5,005
TOTAL, OTHER		4,104	1,123,272	4,173,213	144,642	2,479,565	12,200,385	14,679,950	20,121,077
Eleele	E	452	127,423	314,714	2,641	108,225	1,405,639	1,513,864	1,958,642
DOE STATE			6,875	46,666	12,449	747	39,133	39,880	105,870
DOE DISTRICT			342	18,552	2,839	76,138	81,987	158,125	179,858
DOH						47,930		47,930	47,930
DAGS				175,245				0	175,245
TOTAL			134,640	555,177	17,929	233,040	1,526,759	1,759,799	2,467,545
PER PUPIL			298	1,228	40	516	3,378	3,893	5,459
Hanalei	E	289	112,995	143,800	4,330	114,716	805,395	920,111	1,181,236
DOE STATE			4,395	29,838	7,959	478	25,021	25,499	67,691
DOE DISTRICT			219	11,862	1,816	48,681	54,421	103,102	116,999
DOH						30,645		30,645	30,645
DAGS				112,048				0	112,048
TOTAL			117,609	297,548	14,105	194,520	884,837	1,079,357	1,508,619
PER PUPIL			407	1,030	49	673	3,062	3,735	5,220
Kalaheo	E	608	186,909	350,086	3,469	130,245	1,827,992	1,958,237	2,498,701
DOE STATE			9,247	62,772	16,745	1,005	52,639	53,644	142,408
DOE DISTRICT			461	24,955	3,819	102,416	110,284	212,700	241,935
DOH						64,472		64,472	64,472
DAGS				235,728				0	235,728
TOTAL			196,617	673,541	24,033	298,138	1,990,915	2,289,053	3,183,244
PER PUPIL			323	1,108	40	490	3,275	3,765	5,236

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Kapaa	E	1,393	279,776	297,511	0	285,024	4,445,085	4,730,109	5,307,396
DOE STATE			21,186	143,819	38,365	2,303	120,603	122,906	326,276
DOE DISTRICT			1,055	57,174	8,751	234,647	252,673	487,320	554,300
DOH						147,712		147,712	147,712
DAGS				540,080				0	540,080
TOTAL			302,017	1,038,584	47,116	669,686	4,818,361	5,488,047	6,875,764
PER PUPIL			217	746	34	481	3,459	3,940	4,936
Kaumualii	E	711	173,102	101,190	4,625	132,514	1,723,528	1,856,042	2,134,959
DOE STATE			10,814	73,407	19,582	1,176	61,557	62,733	166,536
DOE DISTRICT			539	29,182	4,467	119,766	128,966	248,732	282,920
DOH						75,394		75,394	75,394
DAGS				275,662				0	275,662
TOTAL			184,455	479,441	28,674	328,850	1,914,051	2,242,901	2,935,471
PER PUPIL			259	674	40	463	2,692	3,155	4,129
Kekaha	E	358	115,007	289,187	0	110,713	1,213,115	1,323,828	1,728,022
DOE STATE			5,445	36,961	9,860	592	30,995	31,587	83,853
DOE DISTRICT			271	14,694	2,249	60,304	64,937	125,241	142,455
DOH						37,962		37,962	37,962
DAGS				138,800				0	138,800
TOTAL			120,723	479,642	12,109	209,571	1,309,047	1,518,618	2,131,092
PER PUPIL			337	1,340	34	585	3,657	4,242	5,953
Kilauea	E	363	126,516	260,976	2,000	125,959	1,008,086	1,134,045	1,523,537
DOE STATE			5,521	37,478	9,998	600	31,428	32,028	85,025
DOE DISTRICT			275	14,899	2,280	61,146	65,844	126,990	144,444
DOH						38,492		38,492	38,492
DAGS				140,739				0	140,739
TOTAL			132,312	454,092	14,278	226,197	1,105,358	1,331,555	1,932,237
PER PUPIL			364	1,251	39	623	3,045	3,668	5,323

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Koloa	E	406	118,508	349,995	4,585	107,462	1,224,118	1,331,580	1,804,668
DOE STATE			6,175	41,917	11,182	671	35,151	35,822	95,096
DOE DISTRICT			308	16,664	2,550	68,390	73,643	142,033	161,555
DOH						43,052		43,052	43,052
DAGS				157,410				0	157,410
TOTAL			124,991	565,986	18,317	219,575	1,332,912	1,552,487	2,261,781
PER PUPIL			308	1,394	45	541	3,283	3,824	5,571
Wilcox	E	1,010	241,751	610,665	5,984	230,045	3,229,630	3,459,675	4,318,075
DOE STATE			15,361	104,276	27,817	1,670	87,444	89,114	236,568
DOE DISTRICT			765	41,454	6,345	170,132	183,201	353,333	401,897
DOH						107,099		107,099	107,099
DAGS				391,587				0	391,587
TOTAL			257,877	1,147,982	40,146	508,946	3,500,275	4,009,221	5,455,226
PER PUPIL			255	1,137	40	504	3,466	3,970	5,401
TOTAL, ELEMENTARY		5,590	1,571,241	5,691,993	216,707	2,888,523	18,382,515	21,271,038	28,750,979
Waimea High	H	809	297,763	704,731	5,240	461,103	2,467,227	2,928,330	3,936,064
DOE STATE			12,304	83,524	22,281	1,338	70,041	71,379	189,488
DOE DISTRICT			613	33,205	5,082	136,274	146,742	283,016	321,916
DOH						85,786		85,786	85,786
DAGS				313,657				0	313,657
TOTAL			310,680	1,135,117	32,603	684,501	2,684,010	3,368,511	4,846,911
PER PUPIL			384	1,403	40	846	3,318	4,164	5,991
TOTAL, HIGH SCHOOL		809	310,680	1,135,117	32,603	684,501	2,684,010	3,368,511	4,846,911
KAUAI DISTRICT TOTALS		10,503	3,005,193	11,000,323	393,952	6,052,589	33,266,910	39,319,499	53,718,967
DISTRICT PER PUPIL			286	1,047	38	576	3,167	3,744	5,115

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Leeward District									
Nanakuli High & Inter.	Other	1,121	388,737	1,748,119	6,081	540,965	4,124,948	4,665,913	6,808,850
DOE STATE			17,049	115,737	30,874	1,854	97,054	98,908	262,568
DOE DISTRICT			424	28,498	4,588	91,882	238,870	330,752	364,262
DOH						118,870		118,870	118,870
DAGS				434,623				0	434,623
TOTAL			406,210	2,326,977	41,543	753,571	4,460,872	5,214,443	7,989,173
PER PUPIL			362	2,076	37	672	3,979	4,652	7,127
TOTAL, OTHER		1,121	406,210	2,326,977	41,543	753,571	4,460,872	5,214,443	7,989,173
Ahrens	E	1,561	310,867	1,313,971	200	326,408	4,354,761	4,681,169	6,306,207
DOE STATE			23,741	161,164	42,992	2,581	135,148	137,729	365,626
DOE DISTRICT			591	39,683	6,389	127,946	332,628	460,574	507,237
DOH						165,527		165,527	165,527
DAGS				605,215				0	605,215
TOTAL			335,199	2,120,033	49,581	622,462	4,822,537	5,444,999	7,949,812
PER PUPIL			215	1,358	32	399	3,089	3,488	5,093
Barbers Point	E	409	150,247	351,303	1,604	84,188	1,526,776	1,610,964	2,114,118
DOE STATE			6,221	42,227	11,264	676	35,410	36,086	95,798
DOE DISTRICT			155	10,397	1,674	33,523	87,152	120,675	132,901
DOH						43,370		43,370	43,370
DAGS				158,573				0	158,573
TOTAL			156,623	562,500	14,542	161,757	1,649,338	1,811,095	2,544,760
PER PUPIL			383	1,375	36	395	4,033	4,428	6,222
Ewa	E	457	136,484	106,787	3,763	95,600	1,271,513	1,367,113	1,614,147
DOE STATE			6,951	47,183	12,586	756	39,566	40,322	107,042
DOE DISTRICT			173	11,618	1,871	37,458	97,380	134,838	148,500
DOH						48,460		48,460	48,460
DAGS				177,183				0	177,183
TOTAL			143,608	342,771	18,220	182,274	1,408,459	1,590,733	2,095,332
PER PUPIL			314	750	40	399	3,082	3,481	4,585

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Ewa Beach	E	431	156,917	504,658	2,242	93,234	1,219,596	1,312,830	1,976,647
DOE STATE			6,555	44,498	11,870	713	37,315	38,028	100,951
DOE DISTRICT			163	10,957	1,764	35,327	91,840	127,167	140,051
DOH						45,703		45,703	45,703
DAGS				167,103				0	167,103
TOTAL			163,635	727,216	15,876	174,977	1,348,751	1,523,728	2,430,455
PER PUPIL			380	1,687	37	406	3,129	3,535	5,639
Honowai	E	837	205,138	467,660	384	133,977	2,902,084	3,036,061	3,709,243
DOE STATE			12,730	86,415	23,052	1,384	72,466	73,850	196,047
DOE DISTRICT			317	21,278	3,426	68,604	178,353	246,957	271,978
DOH						88,755		88,755	88,755
DAGS				324,513				0	324,513
TOTAL			218,185	899,866	26,862	292,720	3,152,903	3,445,623	4,590,536
PER PUPIL			261	1,075	32	350	3,767	4,117	5,485
Iroquois Point	E	1,113	200,629	673,195	0	133,332	2,582,595	2,715,927	3,589,751
DOE STATE			16,928	114,911	30,654	1,840	96,361	98,201	260,694
DOE DISTRICT			421	28,294	4,556	91,226	237,165	328,391	361,662
DOH						118,021		118,021	118,021
DAGS				431,521				0	431,521
TOTAL			217,978	1,247,921	35,210	344,419	2,916,121	3,260,540	4,761,649
PER PUPIL			196	1,121	32	309	2,620	2,930	4,278
Kaimiloa	E	671	191,528	143,870	1,200	124,622	1,710,421	1,835,043	2,171,641
DOE STATE			10,205	69,277	18,480	1,110	58,094	59,204	157,166
DOE DISTRICT			254	17,058	2,746	54,998	142,981	197,979	218,037
DOH						71,152		71,152	71,152
DAGS				260,153				0	260,153
TOTAL			201,987	490,358	22,426	251,882	1,911,496	2,163,378	2,878,149
PER PUPIL			301	731	33	375	2,849	3,224	4,289

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Kaleiopuu	E	695	191,502	149,334	0	170,604	1,899,795	2,070,399	2,411,235
DOE STATE			10,570	71,755	19,141	1,149	60,172	61,321	162,787
DOE DISTRICT			263	17,668	2,845	56,965	148,095	205,060	225,836
DOH						73,697		73,697	73,697
DAGS				269,458				0	269,458
TOTAL			202,335	508,215	21,986	302,415	2,108,062	2,410,477	3,143,013
PER PUPIL			291	731	32	435	3,033	3,468	4,522
Kamaile	E	683	155,435	136,888	10,933	120,743	1,863,036	1,983,779	2,287,035
DOE STATE			10,388	70,516	18,811	1,129	59,133	60,262	159,977
DOE DISTRICT			258	17,363	2,796	55,982	145,538	201,520	221,937
DOH						72,425		72,425	72,425
DAGS				264,806				0	264,806
TOTAL			166,081	489,573	32,540	250,279	2,067,707	2,317,986	3,006,180
PER PUPIL			243	717	48	366	3,027	3,394	4,401
Kanoelani	E	974	244,594	154,981	2,160	174,721	2,595,910	2,770,631	3,172,366
DOE STATE			14,814	100,560	26,825	1,611	84,327	85,938	228,137
DOE DISTRICT			368	24,761	3,987	79,833	207,546	287,379	316,495
DOH						103,282		103,282	103,282
DAGS				377,630				0	377,630
TOTAL			259,776	657,932	32,972	359,447	2,887,783	3,247,230	4,197,910
PER PUPIL			267	675	34	369	2,965	3,334	4,310
Lehua	E	529	147,280	310,718	0	84,445	1,550,731	1,635,176	2,093,174
DOE STATE			8,046	54,616	14,569	875	45,800	46,675	123,906
DOE DISTRICT			200	13,448	2,165	43,359	112,723	156,082	171,895
DOH						56,095		56,095	56,095
DAGS				205,099				0	205,099
TOTAL			155,526	583,881	16,734	184,774	1,709,254	1,894,028	2,650,169
PER PUPIL			294	1,104	32	349	3,231	3,580	5,010

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Leihoku	E	650	222,114	167,706	0	144,266	2,076,774	2,221,040	2,610,860
DOE STATE			9,886	67,109	17,902	1,075	56,276	57,351	152,248
DOE DISTRICT			246	16,524	2,660	53,277	138,506	191,783	211,213
DOH						68,925		68,925	68,925
DAGS				252,012				0	252,012
TOTAL			232,246	503,351	20,562	267,543	2,271,556	2,539,099	3,295,258
PER PUPIL			357	774	32	412	3,495	3,906	5,070
Maili	E	949	238,253	521,063	0	153,655	2,751,960	2,905,615	3,664,931
DOE STATE			14,433	97,979	26,137	1,569	82,162	83,731	222,280
DOE DISTRICT			359	24,125	3,884	77,784	202,219	280,003	308,371
DOH						100,631		100,631	100,631
DAGS				367,937				0	367,937
TOTAL			253,045	1,011,104	30,021	333,639	3,036,341	3,369,980	4,664,150
PER PUPIL			267	1,065	32	352	3,200	3,551	4,915
Makaha	E	728	223,616	462,967	0	163,981	2,177,810	2,341,791	3,028,374
DOE STATE			11,072	75,162	20,050	1,204	63,029	64,233	170,517
DOE DISTRICT			275	18,507	2,980	59,670	155,127	214,797	236,559
DOH						77,196		77,196	77,196
DAGS				282,253				0	282,253
TOTAL			234,963	838,889	23,030	302,051	2,395,966	2,698,017	3,794,899
PER PUPIL			323	1,152	32	415	3,291	3,706	5,213
Makakilo	E	602	217,655	124,000	1,441	109,797	1,470,455	1,580,252	1,923,348
DOE STATE			9,156	62,153	16,580	995	52,120	53,115	141,004
DOE DISTRICT			228	15,304	2,464	49,343	128,278	177,621	195,617
DOH						63,835		63,835	63,835
DAGS				233,401				0	233,401
TOTAL			227,039	434,858	20,485	223,970	1,650,853	1,874,823	2,557,205
PER PUPIL			377	722	34	372	2,742	3,114	4,248

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Manana	E	449	122,791	320,084	2,255	118,355	1,434,192	1,552,547	1,997,677
DOE STATE			6,829	46,357	12,366	742	38,873	39,615	105,167
DOE DISTRICT			170	11,414	1,838	36,802	95,676	132,478	145,900
DOH						47,611		47,611	47,611
DAGS				174,082				0	174,082
TOTAL			129,790	551,937	16,459	203,510	1,568,741	1,772,251	2,470,437
PER PUPIL			289	1,229	37	453	3,494	3,947	5,502
Mauka Lani	E	545	149,087	110,099	797	110,914	1,230,018	1,340,932	1,600,915
DOE STATE			8,289	56,268	15,010	901	47,185	48,086	127,653
DOE DISTRICT			206	13,855	2,231	44,671	116,132	160,803	177,095
DOH						57,791		57,791	57,791
DAGS				211,302				0	211,302
TOTAL			157,582	391,524	18,038	214,277	1,393,335	1,607,612	2,174,756
PER PUPIL			289	718	33	393	2,557	2,950	3,990
Momilani	E	327	143,786	91,379	0	52,026	818,581	870,607	1,105,772
DOE STATE			4,973	33,761	9,006	541	28,311	28,852	76,592
DOE DISTRICT			124	8,313	1,338	26,802	69,679	96,481	106,256
DOH						34,675		34,675	34,675
DAGS				126,781				0	126,781
TOTAL			148,883	260,234	10,344	114,044	916,571	1,030,615	1,450,076
PER PUPIL			455	796	32	349	2,803	3,152	4,434
Nanaikapono	E	1,117	213,780	245,841	0	174,539	3,772,119	3,946,658	4,406,279
DOE STATE			16,989	115,324	30,764	1,847	96,707	98,554	261,631
DOE DISTRICT			423	28,396	4,572	91,554	238,017	329,571	362,962
DOH						118,446		118,446	118,446
DAGS				433,072				0	433,072
TOTAL			231,192	822,633	35,336	386,386	4,106,843	4,493,229	5,582,390
PER PUPIL			207	736	32	346	3,677	4,023	4,998

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SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Nanakuli	E	484	158,291	112,080	0	88,022	1,440,349	1,528,371	1,798,742
DOE STATE			7,361	49,970	13,330	800	41,904	42,704	113,365
DOE DISTRICT			183	12,304	1,981	39,671	103,134	142,805	157,273
DOH						51,323		51,323	51,323
DAGS				187,652				0	187,652
TOTAL			165,835	362,006	15,311	179,816	1,585,387	1,765,203	2,308,355
PER PUPIL			343	748	32	372	3,276	3,647	4,769
Palisades	E	427	145,141	305,934	16,647	85,169	1,248,624	1,333,793	1,801,515
DOE STATE			6,494	44,085	11,760	706	36,969	37,675	100,014
DOE DISTRICT			162	10,855	1,748	34,999	90,988	125,987	138,752
DOH						45,279		45,279	45,279
DAGS				165,552				0	165,552
TOTAL			151,797	526,426	30,155	166,153	1,376,581	1,542,734	2,251,112
PER PUPIL			355	1,233	71	389	3,224	3,613	5,272
Pearl City	E	523	161,094	683,533	1,127	114,668	1,593,867	1,708,535	2,554,289
DOE STATE			7,954	53,997	14,404	865	45,280	46,145	122,500
DOE DISTRICT			198	13,296	2,141	42,867	111,444	154,311	169,946
DOH						55,458		55,458	55,458
DAGS				202,772				0	202,772
TOTAL			169,246	953,598	17,672	213,858	1,750,591	1,964,449	3,104,965
PER PUPIL			324	1,823	34	409	3,347	3,756	5,937
Pearl City Highlands	E	441	124,217	343,318	0	102,842	1,186,938	1,289,780	1,757,315
DOE STATE			6,707	45,531	12,146	729	38,181	38,910	103,294
DOE DISTRICT			167	11,211	1,805	36,146	93,971	130,117	143,300
DOH						46,763		46,763	46,763
DAGS				170,980				0	170,980
TOTAL			131,091	571,040	13,951	186,480	1,319,090	1,505,570	2,221,652
PER PUPIL			297	1,295	32	423	2,991	3,414	5,038

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support, Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Pohakea	E	534	179,009	142,353	1,447	80,787	1,930,289	2,011,076	2,333,885
DOE STATE			8,122	55,132	14,707	883	46,233	47,116	125,077
DOE DISTRICT			202	13,575	2,186	43,769	113,788	157,557	173,520
DOH						56,625		56,625	56,625
DAGS				207,037				0	207,037
TOTAL			187,333	418,097	18,340	182,064	2,090,310	2,272,374	2,896,144
PER PUPIL			351	783	34	341	3,914	4,255	5,423
Waianae	E	794	245,886	550,954	0	121,236	2,791,807	2,913,043	3,709,883
DOE STATE			12,076	81,976	21,868	1,313	68,743	70,056	185,976
DOE DISTRICT			300	20,185	3,250	65,080	169,190	234,270	258,005
DOH						84,195		84,195	84,195
DAGS				307,842				0	307,842
TOTAL			258,262	960,957	25,118	271,824	3,029,740	3,301,564	4,545,901
PER PUPIL			325	1,210	32	342	3,816	4,158	5,725
Waiau	E	592	188,826	104,277	2,352	123,062	1,805,365	1,928,427	2,223,882
DOE STATE			9,004	61,120	16,305	979	51,254	52,233	138,662
DOE DISTRICT			224	15,050	2,423	48,523	126,147	174,670	192,367
DOH						62,775		62,775	62,775
DAGS				229,524				0	229,524
TOTAL			198,054	409,971	21,080	235,339	1,982,766	2,218,105	2,847,210
PER PUPIL			335	693	36	398	3,349	3,747	4,809
Waipahu	E	958	229,074	638,332	0	165,766	3,045,959	3,211,725	4,079,131
DOE STATE			14,570	98,908	26,385	1,584	82,942	84,526	224,389
DOE DISTRICT			362	24,354	3,921	78,522	204,137	282,659	311,296
DOH						101,585		101,585	101,585
DAGS				371,426				0	371,426
TOTAL			244,006	1,133,020	30,306	347,457	3,333,038	3,680,495	5,087,827
PER PUPIL			255	1,183	32	363	3,479	3,842	5,311
TOTAL, ELEMENTARY		18,480	5,341,297	18,779,911	633,157	6,955,817	59,790,120	66,745,937	91,500,302

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Highlands Inter.	I	1,082	343,080	460,680	8,652	221,574	2,898,346	3,119,920	3,932,332
DOE STATE			16,456	111,710	29,800	1,789	93,677	95,466	253,432
DOE DISTRICT			409	27,506	4,429	88,685	230,559	319,244	351,588
DOH						114,734		114,734	114,734
DAGS				419,502				0	419,502
TOTAL			359,945	1,019,398	42,881	426,782	3,222,582	3,649,364	5,071,588
PER PUPIL			333	942	40	394	2,978	3,373	4,687
Ilima Inter.	I	978	348,624	204,412	0	219,729	2,684,395	2,904,124	3,457,160
DOE STATE			14,875	100,973	26,936	1,617	84,673	86,290	229,074
DOE DISTRICT			370	24,862	4,003	80,161	208,398	288,559	317,794
DOH						103,706		103,706	103,706
DAGS				379,180				0	379,180
TOTAL			363,869	709,427	30,939	405,213	2,977,466	3,382,679	4,486,914
PER PUPIL			372	725	32	414	3,044	3,459	4,588
Waianae Inter	I	1,146	394,587	980,289	0	235,611	3,499,351	3,734,962	5,109,838
DOE STATE			17,430	118,318	31,562	1,895	99,218	101,113	268,423
DOE DISTRICT			434	29,133	4,691	93,931	244,197	338,128	372,386
DOH						121,521		121,521	121,521
DAGS				444,316				0	444,316
TOTAL			412,451	1,572,056	36,253	452,958	3,842,766	4,295,724	6,316,484
PER PUPIL			360	1,372	32	395	3,353	3,748	5,512
Waipahu Inter.	I	1,069	373,590	246,247	32	286,850	3,356,356	3,643,206	4,263,075
DOE STATE			16,259	110,368	29,442	1,768	92,552	94,320	250,389
DOE DISTRICT			404	27,176	4,375	87,620	227,789	315,409	347,364
DOH						113,356		113,356	113,356
DAGS				414,462				0	414,462
TOTAL			390,253	798,253	33,849	489,594	3,676,697	4,166,291	5,388,646
PER PUPIL			365	747	32	458	3,439	3,897	5,041
TOTAL, INTERMEDIATE		4,275	1,526,518	4,099,134	143,922	1,774,547	13,719,511	15,494,058	21,263,632

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Campbell High	H	1,660	410,482	1,096,559	1,935	528,412	4,562,835	5,091,247	6,600,223
DOE STATE			25,247	171,385	45,719	2,745	143,719	146,464	388,815
DOE DISTRICT			628	42,200	6,794	136,061	353,723	489,784	539,406
DOH						176,025		176,025	176,025
DAGS				643,599				0	643,599
TOTAL			436,357	1,953,743	54,448	843,243	5,060,277	5,903,520	8,348,068
PER PUPIL			263	1,177	33	508	3,048	3,556	5,029
Pearl City High	H	2,012	503,332	1,182,892	510	674,186	5,675,419	6,349,605	8,036,339
DOE STATE			30,601	207,727	55,413	3,327	174,195	177,522	471,263
DOE DISTRICT			761	51,148	8,235	164,912	428,730	593,642	653,786
DOH						213,350		213,350	213,350
DAGS				780,073				0	780,073
TOTAL			534,694	2,221,840	64,158	1,055,775	6,278,344	7,334,119	10,154,811
PER PUPIL			266	1,104	32	525	3,120	3,645	5,047
Waianae High	H	1,982	429,892	830,092	0	561,658	5,424,470	5,986,128	7,246,112
DOE STATE			30,144	204,630	54,587	3,277	171,597	174,874	464,235
DOE DISTRICT			750	50,386	8,112	162,453	422,337	584,790	644,038
DOH						210,169		210,169	210,169
DAGS				768,441				0	768,441
TOTAL			460,786	1,853,549	62,699	937,557	6,018,404	6,955,961	9,332,995
PER PUPIL			232	935	32	473	3,037	3,510	4,709
Waipahu High	H	1,919	509,854	842,787	16,342	658,053	5,442,403	6,100,456	7,469,439
DOE STATE			29,186	198,125	52,852	3,173	166,143	169,316	449,479
DOE DISTRICT			726	48,784	7,854	157,290	408,912	566,202	623,566
DOH						203,489		203,489	203,489
DAGS				744,015				0	744,015
TOTAL			539,766	1,833,711	77,048	1,022,005	6,017,458	7,039,463	9,489,988
PER PUPIL			281	956	40	533	3,136	3,668	4,945
TOTAL, HIGH SCHOOL		7,573	1,971,603	7,862,843	258,353	3,858,580	23,374,483	27,233,063	37,325,862
LEEWARD DISTRICT TOTALS		31,449	9,245,628	33,068,865	1,076,975	13,342,515	101,344,986	114,687,501	158,078,969
DISTRICT PER PUPIL			294	1,052	34	424	3,223	3,647	5,027

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Maui District									
Hana High & Elem.	Other	423	220,700	403,148	1,958	174,317	1,347,416	1,521,733	2,147,539
DOE STATE			6,433	43,672	11,650	699	36,622	37,321	99,076
DOE DISTRICT			900	12,904	2,180	36,550	79,840	116,390	132,374
DOH						44,854		44,854	44,854
DAGS				164,001				0	164,001
TOTAL			228,033	623,725	15,788	256,420	1,463,878	1,720,298	2,587,844
PER PUPIL			539	1,475	37	606	3,461	4,067	6,118
Lanai High & Elem	Other	535	269,921	409,660	1,287	240,194	1,651,157	1,891,351	2,572,219
DOE STATE			8,137	55,236	14,735	885	46,319	47,204	125,312
DOE DISTRICT			1,138	16,321	2,758	46,228	100,980	147,208	167,425
DOH						56,731		56,731	56,731
DAGS				207,425				0	207,425
TOTAL			279,196	688,642	18,780	344,038	1,798,456	2,142,494	3,129,112
PER PUPIL			522	1,287	35	643	3,362	4,005	5,849
Molokai High & Inter.	Other	708	315,978	501,536	420	395,516	2,221,862	2,617,378	3,435,312
DOE STATE			10,768	73,097	19,499	1,171	61,297	62,468	165,832
DOE DISTRICT			1,506	21,598	3,649	61,177	133,633	194,810	221,563
DOH						75,076		75,076	75,076
DAGS				274,499				0	274,499
TOTAL			328,252	870,730	23,568	532,940	2,416,792	2,949,732	4,172,282
PER PUPIL			464	1,230	33	753	3,414	4,166	5,893
TOTAL, OTHER		1,666	835,481	2,183,097	58,136	1,133,398	5,679,126	6,812,524	9,889,238
Haiku	E	414	143,210	220,736	0	109,335	1,152,985	1,262,320	1,626,266
DOE STATE			6,297	42,743	11,402	685	35,843	36,528	96,970
DOE DISTRICT			881	12,629	2,134	35,773	78,142	113,915	129,559
DOH						43,900		43,900	43,900
DAGS				160,512				0	160,512
TOTAL			150,388	436,620	13,536	189,693	1,266,970	1,456,663	2,057,207
PER PUPIL			363	1,055	33	458	3,060	3,519	4,969

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Kahului	E	1,163	196,442	644,230	2,973	164,424	2,951,682	3,116,106	3,959,751
DOE STATE			17,688	120,073	32,031	1,923	100,690	102,613	272,405
DOE DISTRICT			2,474	35,478	5,995	100,492	219,513	320,005	363,952
DOH						123,323		123,323	123,323
DAGS				450,907				0	450,907
TOTAL			216,604	1,250,688	40,999	390,162	3,271,885	3,662,047	5,170,338
PER PUPIL			186	1,075	35	335	2,813	3,149	4,446
Kamehameha III	E	781	195,356	754,205	1,300	114,643	1,868,318	1,982,961	2,933,822
DOE STATE			11,878	80,634	21,510	1,291	67,617	68,908	182,930
DOE DISTRICT			1,661	23,825	4,026	67,484	147,412	214,896	244,408
DOH						82,816		82,816	82,816
DAGS				302,802				0	302,802
TOTAL			208,895	1,161,466	26,836	266,234	2,083,347	2,349,581	3,746,778
PER PUPIL			267	1,487	34	341	2,668	3,008	4,797
Kaunakakai	E	395	128,275	360,948	0	109,799	1,164,421	1,274,220	1,763,443
DOE STATE			6,008	40,781	10,879	653	34,198	34,851	92,519
DOE DISTRICT			840	12,050	2,036	34,131	74,555	108,686	123,612
DOH						41,885		41,885	41,885
DAGS				153,145				0	153,145
TOTAL			135,123	566,924	12,915	186,468	1,273,174	1,459,642	2,174,604
PER PUPIL			342	1,435	33	472	3,223	3,695	5,505
Keanae	E	9	277,289	8,783	0	431	52,719	53,150	339,222
DOE STATE			137	929	248	13	779	794	2,108
DOE DISTRICT			19	275	46	778	1,699	2,477	2,817
DOH						954		954	954
DAGS				3,489				0	3,489
TOTAL			277,445	13,476	294	2,178	55,197	57,375	348,590
PER PUPIL			30,827	1,497	33	242	6,133	6,375	38,732

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Kihei	E	1,072	121,867	623,139	3,091	181,444	2,643,844	2,825,288	3,573,385
DOE STATE			16,304	110,678	29,524	1,773	92,811	94,584	251,090
DOE DISTRICT			2,280	32,702	5,526	92,629	202,337	294,966	335,474
DOH						113,674		113,674	113,674
DAGS				415,625				0	415,625
TOTAL			140,451	1,182,144	38,141	389,520	2,938,992	3,328,512	4,689,248
PER PUPIL			131	1,103	36	363	2,742	3,105	4,374
Kilohana	E	191	133,800	208,554	890	76,407	677,641	754,048	1,097,292
DOE STATE			2,905	19,720	5,260	316	16,536	16,852	44,737
DOE DISTRICT			406	5,827	985	16,504	36,051	52,555	59,773
DOH						20,253		20,253	20,253
DAGS				74,053				0	74,053
TOTAL			137,111	308,154	7,135	113,480	730,228	843,708	1,296,108
PER PUPIL			718	1,613	37	594	3,823	4,417	6,786
Kualapuu	E	359	4,764	328,962	447	108,546	1,027,846	1,136,392	1,470,565
DOE STATE			5,460	37,065	9,887	594	31,081	31,675	84,087
DOE DISTRICT			764	10,952	1,850	31,020	67,760	98,780	112,346
DOH						38,068		38,068	38,068
DAGS				139,188				0	139,188
TOTAL			10,988	516,167	12,184	178,228	1,126,687	1,304,915	1,844,254
PER PUPIL			31	1,438	34	496	3,138	3,635	5,137
Kula	E	512	154,218	292,895	200	95,885	1,236,832	1,332,717	1,780,030
DOE STATE			7,787	52,861	14,101	847	44,328	45,175	119,924
DOE DISTRICT			1,089	15,619	2,639	44,241	96,639	140,880	160,227
DOH						54,292		54,292	54,292
DAGS				198,508				0	198,508
TOTAL			163,094	559,883	16,940	195,265	1,377,799	1,573,064	2,312,981
PER PUPIL			319	1,094	33	381	2,691	3,072	4,518

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Lihikai	E	998	239,019	566,207	6,144	155,136	2,576,329	2,731,465	3,542,835
DOE STATE			15,179	103,038	27,486	1,650	86,405	88,055	233,758
DOE DISTRICT			2,123	30,445	5,144	86,235	188,370	274,605	312,317
DOH						105,827		105,827	105,827
DAGS				386,935				0	386,935
TOTAL			256,321	1,086,625	38,774	348,848	2,851,104	3,199,952	4,581,672
PER PUPIL			257	1,089	39	350	2,857	3,206	4,591
Makawao	E	738	198,462	405,963	7,177	125,195	2,014,410	2,139,605	2,751,207
DOE STATE			11,224	76,194	20,326	1,220	63,894	65,114	172,858
DOE DISTRICT			1,570	22,513	3,804	63,769	139,296	203,065	230,952
DOH						78,257		78,257	78,257
DAGS				286,130				0	286,130
TOTAL			211,256	790,800	31,307	268,441	2,217,600	2,486,041	3,519,404
PER PUPIL			286	1,072	42	364	3,005	3,369	4,769
Maunaloa	E	83	113,222	127,163	0	89,618	389,166	478,784	719,169
DOE STATE			1,262	8,569	2,286	137	7,186	7,323	19,440
DOE DISTRICT			177	2,532	428	7,172	15,666	22,838	25,975
DOH						8,801		8,801	8,801
DAGS				32,180				0	32,180
TOTAL			114,661	170,444	2,714	105,728	412,018	517,746	805,565
PER PUPIL			1,381	2,054	33	1,274	4,964	6,238	9,706
Nahienaena	E	478	114,849	104,421	1,245	82,971	1,073,200	1,156,171	1,376,686
DOE STATE			7,270	49,351	13,165	790	41,384	42,174	111,960
DOE DISTRICT			1,017	14,582	2,464	41,303	90,221	131,524	149,587
DOH						50,687		50,687	50,687
DAGS				185,325				0	185,325
TOTAL			123,136	353,679	16,874	175,751	1,204,805	1,380,556	1,874,245
PER PUPIL			258	740	35	368	2,521	2,888	3,921

BEST COPY AVAILABLE

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Paia	E	206	134,117	186,163	0	120,606	1,025,978	1,146,584	1,466,864
DOE STATE			3,133	21,268	5,674	341	17,835	18,176	48,251
DOE DISTRICT			438	6,284	1,062	17,800	38,882	56,682	64,466
DOH						21,844		21,844	21,844
DAGS				79,868				0	79,868
TOTAL			137,688	293,583	6,736	160,591	1,082,695	1,243,286	1,681,293
PER PUPIL			668	1,425	33	780	5,256	6,035	8,162
Pukalani	E	570	199,936	340,669	625	94,513	1,586,450	1,680,963	2,222,193
DOE STATE			8,669	58,849	15,699	943	49,349	50,292	133,509
DOE DISTRICT			1,213	17,388	2,938	49,252	107,586	156,838	178,377
DOH						60,442		60,442	60,442
DAGS				220,995				0	220,995
TOTAL			209,818	637,901	19,262	205,150	1,743,385	1,948,535	2,815,516
PER PUPIL			368	1,119	34	360	3,059	3,418	4,940
Waihee	E	589	193,575	354,904	1,500	115,294	1,874,748	1,990,042	2,540,021
DOE STATE			8,958	60,811	16,222	974	50,994	51,968	137,959
DOE DISTRICT			1,253	17,968	3,036	50,894	111,172	162,066	184,323
DOH						62,457		62,457	62,457
DAGS				228,361				0	228,361
TOTAL			203,786	662,044	20,758	229,619	2,036,914	2,266,533	3,153,121
PER PUPIL			346	1,124	35	390	3,458	3,848	5,353
Wailuku	E	998	234,056	512,274	3,571	190,365	3,048,216	3,238,581	3,988,482
DOE STATE			15,179	103,038	27,486	1,650	86,405	88,055	233,758
DOE DISTRICT			2,123	30,445	5,144	86,235	188,370	274,605	312,317
DOH						105,827		105,827	105,827
DAGS				386,935				0	386,935
TOTAL			251,358	1,032,692	36,201	384,077	3,322,991	3,707,068	5,027,319
PER PUPIL			252	1,035	36	385	3,330	3,714	5,037
TOTAL, ELEMENTARY		9,556	2,948,123	11,023,290	341,606	3,789,433	28,995,791	32,785,224	47,098,243

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Kalama Inter.	I	1,104	317,774	533,483	0	270,815	2,558,371	2,829,186	3,680,443
DOE STATE			16,791	113,981	30,406	1,826	95,582	97,408	258,586
DOE DISTRICT			2,348	33,678	5,691	95,394	208,377	303,771	345,488
DOH						117,067		117,067	117,067
DAGS				428,032				0	428,032
TOTAL			336,913	1,109,174	36,097	485,102	2,862,330	3,347,432	4,829,616
PER PUPIL			305	1,005	33	439	2,593	3,032	4,375
Lahaina Inter.	I	491	193,469	117,730	940	114,833	1,142,768	1,257,601	1,569,740
DOE STATE			7,468	50,693	13,523	812	42,510	43,322	115,006
DOE DISTRICT			1,044	14,978	2,531	42,426	92,675	135,101	153,654
DOH						52,065		52,065	52,065
DAGS				190,366				0	190,366
TOTAL			201,981	373,767	16,994	210,136	1,277,953	1,488,089	2,080,831
PER PUPIL			411	761	35	428	2,603	3,031	4,238
Iao Inter.	I	706	225,226	325,825	1,500	148,968	1,732,307	1,881,275	2,433,826
DOE STATE			10,738	72,890	19,444	1,167	61,124	62,291	165,363
DOE DISTRICT			1,502	21,537	3,639	61,004	133,256	194,260	220,938
DOH						74,864		74,864	74,864
DAGS				273,723				0	273,723
TOTAL			237,466	693,975	24,583	286,003	1,926,687	2,212,690	3,168,714
PER PUPIL			336	983	35	405	2,729	3,134	4,488
Lokelani Inter.	I	500	184,377	111,758	310	127,349	1,294,623	1,421,972	1,718,417
DOE STATE			7,605	51,622	13,771	827	43,289	44,116	117,114
DOE DISTRICT			1,064	15,253	2,577	43,204	94,374	137,578	156,472
DOH						53,019		53,019	53,019
DAGS				193,855				0	193,855
TOTAL			193,046	372,488	16,658	224,399	1,432,286	1,656,685	2,238,877
PER PUPIL			386	745	33	449	2,865	3,313	4,478

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Maui Waena Inter.	I	546	221,663	308,053	3,531	130,564	1,671,769	1,802,333	2,335,580
DOE STATE			8,304	56,371	15,038	903	47,271	48,174	127,887
DOE DISTRICT			1,161	16,656	2,814	47,178	103,056	150,234	170,865
DOH						57,897		57,897	57,897
DAGS				211,690				0	211,690
TOTAL			231,128	592,770	21,383	236,542	1,822,096	2,058,638	2,903,919
PER PUPIL			423	1,086	39	433	3,337	3,770	5,319
TOTAL, INTERMEDIATE		3,347	1,200,534	3,142,174	115,715	1,442,182	9,321,352	10,763,534	15,221,957
Baldwin High	II	1,755	425,135	717,422	6,535	594,003	4,555,911	5,149,914	6,299,006
DOE STATE			26,692	181,193	48,335	2,902	151,944	154,846	411,066
DOE DISTRICT			3,733	53,537	9,046	151,645	331,252	482,897	549,213
DOH						186,098		186,098	186,098
DAGS				680,431				0	680,431
TOTAL			455,560	1,632,583	63,916	934,648	5,039,107	5,973,755	8,125,814
PER PUPIL			260	930	36	533	2,871	3,404	4,630
Lahainaluna High	II	746	373,911	420,254	6,973	366,987	2,317,779	2,684,766	3,485,904
DOE STATE			11,346	77,020	20,546	1,234	64,587	65,821	174,733
DOE DISTRICT			1,587	22,757	3,845	64,460	140,806	205,266	233,455
DOH						79,105		79,105	79,105
DAGS				289,232				0	289,232
TOTAL			386,844	809,263	31,364	511,786	2,523,172	3,034,958	4,262,429
PER PUPIL			519	1,085	42	686	3,382	4,068	5,714
Maui High	II	1,765	436,114	882,350	4,735	629,817	4,273,042	4,902,859	6,226,058
DOE STATE			26,844	182,226	48,611	2,919	152,810	155,729	413,410
DOE DISTRICT			3,755	53,842	9,098	152,509	333,140	485,649	552,344
DOH						187,159		187,159	187,159
DAGS				684,308				0	684,308
TOTAL			466,713	1,802,726	62,444	972,404	4,758,992	5,731,396	8,063,279
PER PUPIL			264	1,021	35	551	2,696	3,247	4,568
TOTAL, HIGH SCHOOL		4,266	1,309,117	4,244,572	157,724	2,418,838	12,321,271	14,740,109	20,451,522
MAUI DISTRICT TOTALS		18,835	6,293,255	20,593,133	673,181	8,783,851	56,317,540	65,101,391	92,660,960
DISTRICT PER PUPIL			334	1,093	36	466	2,990	3,456	4,920

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Windward District									
Kahuku High & Inter.	Other	1,890	525,052	861.013	4,248	515,219	5,114,369	5,629,588	7,019,901
DOE STATE			28,745	195,131	52,053	3,125	163,632	166,757	442,686
DOE DISTRICT			579	33,334	9,148	193,941	338,154	532,095	575,156
DOH						200,414		200,414	200,414
DAGS				732,772				0	732,772
TOTAL			554,376	1,822,250	65,449	912,699	5,616,155	6,528,854	8,970,929
PER PUPIL			293	964	35	483	2,972	3,454	4,747
Waimanalo Elem. & Inter.	Other	666	251,194	470,073	2,752	137,503	2,161,753	2,299,256	3,023,275
DOE STATE			10,129	68,761	18,343	1,101	57,661	58,762	155,995
DOE DISTRICT			204	11,746	3,224	68,341	119,159	187,500	202,674
DOH						70,622		70,622	70,622
DAGS				258,215				0	258,215
TOTAL			261,527	808,795	24,319	277,567	2,338,573	2,616,140	3,710,781
PER PUPIL			393	1,214	37	417	3,511	3,928	5,572
TOTAL, OTHER		2,556	815,903	2,631,045	89,768	1,190,266	7,954,728	9,144,994	12,681,710
Ahuimanu	E	556	196,154	126,186	18,504	96,035	1,490,498	1,586,533	1,927,377
DOE STATE			8,456	57,404	15,313	919	48,137	49,056	130,229
DOE DISTRICT			170	9,806	2,691	57,053	99,478	156,531	169,198
DOH						58,958		58,958	58,958
DAGS				215,567				0	215,567
TOTAL			204,780	408,963	36,508	212,965	1,638,113	1,851,078	2,501,329
PER PUPIL			368	736	66	383	2,946	3,329	4,499
Aikahi	E	616	205,390	345,521	1,981	125,731	1,689,515	1,815,246	2,368,138
DOE STATE			9,369	63,598	16,966	1,019	53,332	54,351	144,284
DOE DISTRICT			189	10,864	2,982	63,210	110,213	173,423	187,458
DOH						65,320		65,320	65,320
DAGS				238,829				0	238,829
TOTAL			214,948	658,812	21,929	255,280	1,853,060	2,108,340	3,004,029
PER PUPIL			349	1,070	36	414	3,008	3,423	4,877

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Enchanted Lake	E	427	113,527	290,476	2,254	106,014	1,260,316	1,366,330	1,772,587
DOE STATE			6,494	44,085	11,760	706	36,969	37,675	100,014
DOE DISTRICT			131	7,531	2,067	43,816	76,398	120,214	129,943
DOH						45,279		45,279	45,279
DAGS				165,552				0	165,552
TOTAL			120,152	507,644	16,081	195,815	1,373,683	1,569,498	2,213,375
PER PUPIL			281	1,189	38	459	3,217	3,676	5,184
Hauula	E	414	156,708	766,630	951	102,781	1,402,433	1,505,214	2,429,503
DOE STATE			6,297	42,743	11,402	685	35,843	36,528	96,970
DOE DISTRICT			127	7,302	2,004	42,482	74,072	116,554	125,987
DOH						43,900		43,900	43,900
DAGS				160,512				0	160,512
TOTAL			163,132	977,187	14,357	189,848	1,512,348	1,702,196	2,856,872
PER PUPIL			394	2,360	35	459	3,653	4,112	6,901
Heeia	E	755	187,580	432,258	1,284	153,607	2,242,886	2,396,493	3,017,615
DOE STATE			11,483	77,949	20,794	1,248	65,366	66,614	176,840
DOE DISTRICT			231	13,316	3,654	77,474	135,083	212,557	229,758
DOH						80,059		80,059	80,059
DAGS				292,721				0	292,721
TOTAL			199,294	816,244	25,732	312,388	2,443,335	2,755,723	3,796,993
PER PUPIL			264	1,081	34	414	3,236	3,650	5,029
Kaaawa	E	181	110,808	62,786	1,347	82,179	468,929	551,108	726,049
DOE STATE			2,753	18,687	4,985	299	15,671	15,970	42,395
DOE DISTRICT			55	3,192	876	18,573	32,384	50,957	55,080
DOH						19,193		19,193	19,193
DAGS				70,176				0	70,176
TOTAL			113,616	154,841	7,208	120,244	516,984	637,228	912,893
PER PUPIL			628	855	40	664	2,856	3,521	5,044

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Kaelepulu	E	213	120,744	73,048	1,900	86,517	471,135	557,652	753,344
DOE STATE			3,240	21,991	5,866	352	18,441	18,793	49,890
DOE DISTRICT			65	3,757	1,031	21,857	38,109	59,966	64,819
DOH						22,586		22,586	22,586
DAGS				82,582				0	82,582
TOTAL			124,049	181,378	8,797	131,312	527,685	658,997	973,221
PER PUPIL			582	852	41	616	2,477	3,094	4,569
Kahaluu	E	339	116,633	263,654	2,146	102,126	1,052,806	1,154,932	1,537,365
DOE STATE			5,156	35,000	9,337	561	29,350	29,911	79,404
DOE DISTRICT			104	5,979	1,641	34,786	60,653	95,439	103,163
DOH						35,947		35,947	35,947
DAGS				131,434				0	131,434
TOTAL			121,893	436,067	13,124	173,420	1,142,809	1,316,229	1,887,313
PER PUPIL			360	1,286	39	512	3,371	3,883	5,567
Kahuku	E	501	144,586	104,308	1,891	86,383	1,311,003	1,397,386	1,648,171
DOE STATE			7,620	51,725	13,798	828	43,375	44,203	117,346
DOE DISTRICT			153	8,836	2,425	51,410	89,638	141,048	152,462
DOH						53,126		53,126	53,126
DAGS				194,243				0	194,243
TOTAL			152,359	359,112	18,114	191,747	1,444,016	1,635,763	2,165,348
PER PUPIL			304	717	36	383	2,882	3,265	4,322
Kailua	E	590	190,163	368,644	2,273	94,469	1,689,977	1,784,446	2,345,526
DOE STATE			8,973	60,914	16,249	976	51,081	52,057	138,193
DOE DISTRICT			181	10,406	2,856	60,542	105,561	166,103	179,546
DOH						62,563		62,563	62,563
DAGS				228,749				0	228,749
TOTAL			199,317	668,713	21,378	218,550	1,846,619	2,065,169	2,954,577
PER PUPIL			338	1,133	36	370	3,130	3,500	5,008

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Kainalu	E	804	223,308	441,038	3,211	133,749	2,439,466	2,573,215	3,240,772
DOE STATE			1,228	83,008	22,143	1,330	69,609	70,939	177,318
DOE DISTRICT			246	14,180	3,892	82,502	143,849	226,351	244,669
DOH						85,255		85,255	85,255
DAGS				311,719				0	311,719
TOTAL			224,782	849,945	29,246	302,836	2,652,924	2,955,760	4,059,733
PER PUPIL			280	1,057	36	377	3,300	3,676	5,049
Kaneohe	E	484	126,734	356,307	1,675	92,794	1,273,380	1,366,174	1,850,890
DOE STATE			7,361	49,970	13,330	800	41,904	42,704	113,365
DOE DISTRICT			148	8,536	2,343	49,665	86,596	136,261	147,288
DOH						51,323		51,323	51,323
DAGS				187,652				0	187,652
TOTAL			134,243	602,465	17,348	194,582	1,401,880	1,596,462	2,350,518
PER PUPIL			277	1,245	36	402	2,896	3,298	4,856
Kapunahala	E	574	180,326	351,694	2,599	109,973	1,706,811	1,816,784	2,351,403
DOE STATE			8,730	59,262	15,809	949	49,696	50,645	134,446
DOE DISTRICT			176	10,124	2,778	58,900	102,699	161,599	174,677
DOH						60,866		60,866	60,866
DAGS				222,546				0	222,546
TOTAL			189,232	643,626	21,186	230,688	1,859,206	2,089,894	2,943,938
PER PUPIL			330	1,121	37	402	3,239	3,641	5,129
Keolu	E	333	117,565	539,853	1,275	93,909	1,030,189	1,124,098	1,782,791
DOE STATE			5,065	34,380	9,171	551	28,830	29,381	77,997
DOE DISTRICT			102	5,873	1,612	34,170	59,579	93,749	101,336
DOH						35,311		35,311	35,311
DAGS				129,107				0	129,107
TOTAL			122,732	709,213	12,058	163,941	1,118,598	1,282,539	2,126,542
PER PUPIL			369	2,130	36	492	3,359	3,851	6,386

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Laie	E	889	234,620	148,612	1,052	146,454	2,124,123	2,270,577	2,654,861
DOE STATE			13,521	91,784	24,484	1,470	76,968	78,438	208,227
DOE DISTRICT			272	15,679	4,303	91,224	159,057	250,281	270,535
DOH						94,269		94,269	94,269
DAGS				344,674				0	344,674
TOTAL			248,413	600,749	29,839	333,417	2.360,148	2,693,565	3,572,566
PER PUPIL			279	676	34	375	2,655	3,030	4,019
Lanikai	E	275	109,616	78,946	2,268	114,584	909,948	1,024,532	1,215,362
DOE STATE			4,183	28,392	7,574	455	23,809	24,264	64,413
DOE DISTRICT			84	4,850	1,331	28,219	49,202	77,421	83,686
DOH						29,161		29,161	29,161
DAGS				106,620				0	106,620
TOTAL			113,883	218,808	11,173	172,419	982,959	1,155,378	1,499,242
PER PUPIL			414	796	41	627	3,574	4,201	5,452
Maunawili	E	343	130,422	259,516	4,738	107,999	1,191,987	1,299,986	1,694,662
DOE STATE			5,217	35,413	9,447	567	29,696	30,263	80,340
DOE DISTRICT			105	6,050	1,660	35,197	61,369	96,566	104,381
DOH						36,371		36,371	36,371
DAGS				132,985				0	132,985
TOTAL			135,744	433,964	15,845	180,134	1,283,052	1,463,186	2,048,739
PER PUPIL			396	1,265	46	525	3,741	4,266	5,973
Mokapu	E	949	215,505	546,554	2,140	171,136	2,595,856	2,766,992	3,531,191
DOE STATE			14,433	97,979	26,137	1,569	82,162	83,731	222,280
DOE DISTRICT			290	16,738	4,594	97,381	169,792	267,173	288,795
DOH						100,631		100,631	100,631
DAGS				367,937				0	367,937
TOTAL			230,228	1,029,208	32,871	370,717	2,847,810	3,218,527	4,510,834
PER PUPIL			243	1,085	35	391	3,001	3,391	4,753

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Parker	E	635	183,616	446,476	1,530	110,243	1,938,192	2,048,435	2,680,057
DOE STATE			9,658	65,560	17,489	1,050	54,977	56,027	148,734
DOE DISTRICT			194	11,200	3,074	65,160	113,612	178,772	193,240
DOH						67,335		67,335	67,335
DAGS				246,196				0	246,196
TOTAL			193,468	769,432	22,093	243,788	2,106,781	2,350,569	3,335,562
PER PUPIL			305	1,212	35	384	3,318	3,702	5,253
Pope	E	351	121,818	289,848	1,536	101,333	1,139,737	1,241,070	1,654,272
DOE STATE			5,338	36,239	9,667	580	30,389	30,969	82,213
DOE DISTRICT			107	6,191	1,699	36,018	62,800	98,818	106,815
DOH						37,220		37,220	37,220
DAGS				136,086				0	136,086
TOTAL			127,263	468,364	12,902	175,151	1,232,926	1,408,077	2,016,606
PER PUPIL			363	1,334	37	499	3,513	4,012	5,745
Puohala	E	417	136,628	278,105	2,515	96,948	1,359,180	1,456,128	1,873,376
DOE STATE			6,342	43,053	11,485	690	36,103	36,793	97,673
DOE DISTRICT			128	7,355	2,018	42,790	74,608	117,398	126,899
DOH						44,218		44,218	44,218
DAGS				161,675				0	161,675
TOTAL			143,098	490,188	16,018	184,646	1,469,891	1,654,537	2,303,841
PER PUPIL			343	1,176	38	443	3,525	3,968	5,525
Sunset Beach	E	393	106,286	109,213	1,802	88,572	979,399	1,067,971	1,285,272
DOE STATE			5,977	40,575	10,824	650	34,025	34,675	92,051
DOE DISTRICT			120	6,931	1,902	40,327	70,314	110,641	119,594
DOH						41,673		41,673	41,673
DAGS				152,370				0	152,370
TOTAL			112,383	309,089	14,528	171,222	1,083,738	1,254,960	1,690,960
PER PUPIL			286	786	37	436	2,758	3,193	4,303

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Waiahole	E	173	122,635	211,914	2,050	109,663	616,021	725,684	1,062,283
DOE STATE			2,631	17,861	4,765	286	14,978	15,264	40,521
DOE DISTRICT			53	3,051	837	17,752	30,953	48,705	52,646
DOH						18,345		18,345	18,345
DAGS				67,074				0	67,074
TOTAL			125,319	299,900	7,652	146,046	661,952	807,998	1,240,869
PER PUPIL			724	1,734	44	844	3,826	4,671	7,173
TOTAL, ELEMENTARY		11,212	3,714,328	12,593,912	425,987	4,871,156	35,360,517	40,231,673	56,965,900
Kailua Inter.	I	902	293,317	488,946	2,329	210,405	2,435,378	2,645,783	3,430,375
DOE STATE			13,719	93,126	24,842	1,492	78,093	79,585	211,272
DOE DISTRICT			276	15,909	4,366	92,558	161,383	253,941	274,492
DOH						95,647		95,647	95,647
DAGS				349,714				0	349,714
TOTAL			307,312	947,695	31,537	400,102	2,674,854	3,074,956	4,361,500
PER PUPIL			341	1,051	35	444	2,965	3,409	4,835
King Inter.	I	991	304,375	832,368	1,030	220,619	2,817,625	3,038,244	4,176,017
DOE STATE			15,072	102,315	27,294	1,639	85,799	87,438	232,119
DOE DISTRICT			303	17,478	4,797	101,691	177,307	278,998	301,576
DOH						105,085		105,085	105,085
DAGS				384,221				0	384,221
TOTAL			319,750	1,336,382	33,121	429,034	3,080,731	3,509,765	5,199,018
PER PUPIL			323	1,349	33	433	3,109	3,542	5,246
TOTAL, INTERMEDIATE		1,893	627,062	2,284,077	64,658	829,136	5,755,585	6,584,721	9,560,518
Castle High	H	1,741	453,108	904,086	2,425	614,721	5,316,496	5,931,217	7,290,836
DOE STATE			26,479	179,748	47,950	2,879	150,732	153,611	407,788
DOE DISTRICT			533	30,706	8,427	178,651	311,495	490,146	529,812
DOH						184,614		184,614	184,614
DAGS				675,003				0	675,003
TOTAL			480,120	1,789,543	58,802	980,865	5,778,723	6,759,588	9,088,053
PER PUPIL			276	1,028	34	563	3,319	3,883	5,220

SCHOOL	TYPE	ENROLL	Administration a	Facilities/ Operations b	Teacher Support Development c	Pupil Support d	Classroom Instruction e	d & e	TOTAL (a to e)
Kailua High	H	1,195	410,162	692,978	6,706	511,683	3,789,650	4,301,333	5,411,179
DOE STATE			18,175	123,377	32,912	1,976	103,461	105,437	279,901
DOE DISTRICT			366	21,076	5,784	122,624	213,806	336,430	363,656
DOH						126,717		126,717	126,717
DAGS				463,313				0	463,313
TOTAL			428,703	1,300,744	45,402	763,000	4,106,917	4,869,917	6,644,766
PER PUPIL			359	1,088	38	638	3,437	4,075	5,560
Kalaheo High	H	1,086	450,611	582,417	4,865	501,327	3,030,825	3,532,152	4,570,045
DOE STATE			16,517	112,123	29,910	1,796	94,024	95,820	254,370
DOE DISTRICT			332	19,154	5,257	111,439	194,304	305,743	330,486
DOH						115,158		115,158	115,158
DAGS				421,053				0	421,053
TOTAL			467,460	1,134,747	40,032	729,720	3,319,153	4,048,873	5,691,112
PER PUPIL			430	1,045	37	672	3,056	3,728	5,240
TOTAL, HIGH SCHOOL		4,022	1,376,283	4,225,034	144,236	2,473,585	13,204,793	15,678,378	21,423,931
WINDWARD DISTRICT TOTAL		19,683	6,533,576	21,734,068	724,649	9,364,143	62,275,623	71,639,766	100,632,059
DISTRICT PER PUPIL			332	1,104	37	476	3,164	3,640	5,113
Overall Totals									
DISTRICT TOTALS		176,748	55,357,190	188,327,426	6,155,810	81,082,390	553,271,666	634,354,056	884,194,482
ALTERNATIVE TOTALS		21,732	7,100,317	24,810,344	748,260	11,579,215	68,293,992	79,873,207	112,532,128
ELEMENTARY TOTALS		93,483	28,865,823	99,383,312	3,287,426	37,978,441	295,061,895	333,040,336	464,576,897
INTERMEDIATE TOTALS		23,121	8,086,705	24,853,369	793,369	9,730,850	70,951,178	80,682,028	114,415,471
HIGH SCHOOL TOTALS		38,412	11,304,345	39,280,401	1,326,755	21,793,884	118,964,601	140,758,485	192,669,986
TOTALS		176,748	55,357,190	188,327,426	6,155,810	81,082,390	553,271,666	634,354,056	884,194,482